

Nature of Investment	Sum of 2025/26 Tabled Budget	Sum of 2026/27 Tabled Budget
Infrastructure: Leases	3,488,000	3,488,000
Maintenance and Repairs	2,520,970,338	2,364,957,552
New Infrastructure	450,066,417	221,449,483
Non Infrastructure	2,408,151,661	2,408,873,848
Refurbishment and Rehabilitation	2,265,500,000	2,017,433,667
Upgrades and Additions	1,149,933,583	1,064,348,450
Grand Total	8,798,110,000	8,080,551,000

**Sum of 2027/28
Tabled Budget
Allocation**

3,488,000

2,473,319,754

266,178,278

2,434,666,298

2,164,454,340

1,108,534,833

8,450,641,502

Nature of Investment	Activity
Infrastructure: Leases	Leases
Infrastructure: Leases Total	
Maintenance and Repairs	Betterment and Regravelling
	Blacktop Patching and Rut Repair
	Blading
	Crack Sealing
	Fog Spraying
	Reseals
	Routine Maintenance
	Safety Maintenance
	Special Maintenance
	Zibambebe Contractors
Maintenance and Repairs Total	
New Infrastructure	New Bridge
	New Gravel Road
	New Infrastructure Other
	New Non Motorised Facilities
	New Pedestrian Bridge
	New Vehicular Bridge
New Infrastructure Total	
Non Infrastructure	Capacitation: Programme Support
	Maintenance Administration
	Mechanical
	VRRM Programme
Non Infrastructure Total	
Refurbishment and Rehabilitation	Rehab Roads
Refurbishment and Rehabilitation Total	
Upgrades and Additions	Programme 1
	Programme 3
	Upgrade Roads
Upgrades and Additions Total	
Grand Total	

Values**Sum of 2025/26 Construction Sum of Total Project Cost**

3,488,000.00	10,464,000.00
3,488,000.00	10,464,000.00
628,221,484.61	2,159,646,818.75
216,584,440.26	689,345,682.03
257,281,374.09	797,736,381.66
83,173,542.24	251,868,264.28
38,702,597.10	122,828,292.83
175,200,141.61	1,067,557,225.30
435,773,818.66	929,884,416.69
184,152,220.88	420,304,224.02
145,640,187.74	344,505,968.44
338,848,098.16	1,150,535,021.09
2,503,577,905.38	7,934,212,295.10
244,000,000.00	244,000,000.00
30,059,136.39	115,786,217.07
20,844,865.01	352,891,395.99
6,000,000.00	6,000,000.00
8,250,000.00	87,252,172.71
108,705,158.57	2,869,917,063.30
417,859,159.97	3,675,846,849.07
661,069,347.00	97,467,000.00
1,283,942,389.00	3,827,437,950.10
195,500,042.39	860,801,218.38
267,639,882.72	777,512,802.75
2,408,151,661.11	5,563,218,971.22
2,188,221,012.35	20,322,975,986.35
2,188,221,012.35	20,322,975,986.35
26,139,000.00	50,000,000.00
50,000,000.00	15,562,000.00
976,650,524.04	17,817,498,491.31
1,052,789,524.04	17,883,060,491.31
8,574,087,262.85	55,389,778,593.04

No.	Unique number
1	P47-3-H001137-RES-285-1219_
2	P46-2-H005965-REH-263-0623
3	P601-1-H001545-REL-435-0320_P601-1-H001907-REH-433-C
4	P7-3-H001413-REL-221-0220_P7-3-H001909-REH-436-0420
5	P393-H005957-REH-282-0623
6	Tbc
7	P200-H000838-RES-DC21-0819_
8	P309-H000646-RES-263-0619_P309-1-H001088-RES-263-11
9	P235-2-H000886-RES-265-0919_P235-2-H001853-RES-265-C
10	P209-H000840-RES-252-0819_P209-H001851-RES-252-0420
11	P422-H001588-RES-221-0320_P422-H001912-RES-436-0420
12	P49-1-H005966-RES-263-0623
13	P601-2-H001497-RES-225-0320_P601-2-H001903-RES-433-C
14	P208-H000849-RES-238-0819_P208-H001850-RES-DC23-04
15	P603-H001904-RES-433-0420_P603-H006309-RES-433-0124
16	P35-1-H000831-RES-54-0819_P35-1-H001855-RES-54-0420
17	D48-H001896-RES-238-0420_D48-H001897-RES-238-0420
18	P17-L002806-RES-244-0421_P17-L002807-RES-244-0421
19	P30-H000926-RES-DC23-0919_
20	P237-H001587-REH-275-0320_
21	P725-H001340-REH-216-0220_
22	P40-H001143-REH-253-1219_P40-H001858-REH-253-0420
23	P492-H001341-REH-292-0220_P492-H002488-REH-292-0420
24	P242-H002241-REH-ETH-0420_
25	P12-1-H001138-REH-245-1219_P12-1-H001863-REL-245-042
26	P189-H001167-REH-DC23-1219_P189-H001864-REH-245-04
27	Tbc
28	P164-H001483-REL-223-0320_
29	P577-2-H001081-REH-ETH-1119_
30	D435-H001228-REL-DC21-0120_D435-H001810-REH-ETH-04
31	P8-1-H006306-REH-225-0124_
32	P218-H000800-REL-DC26-0819_P218-H001811-REH-284-04
33	P34-5-H001499-REH-284-0320_
34	P19-H000836-REH-223-0819_
35	P395-H001342-REH-DC21-0220_P395-H002081-REH-DC21-C
36	P34-2-H002276-REH-241-0420_P34-2-H002277-REH-241-04
37	Tbc
38	Tbc
39	Tbc
40	Tbc
41	P5-3-H001229-REL-225-0120_P5-3-H001901-REL-225-0420
42	Tbc
43	P52-1-H001145-REL-285-1219_
44	P1-9-H001608-REH-237-0320_P1-9-H001891-REH-237-0420
45	Tbc
46	Tbc

47 Tbc
48 Tbc
49 Tbc
50 P12-1-H001138-REH-245-1219_
51 P242-H001231-REH-214-0120_
52 P237-H001587-REH-275-0320_
53 P725-H001340-REH-216-0220_
54 P50-1-H000801-REL-DC26-0819_P50-1-H001155-REH-275-1:
55 P189-H001167-REH-DC23-1219_P189-H001864-REH-245-04
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57 D954-H003264-REL-213-0421_D954-H003297-REL-213-0421
58 Tbc
59 P515-H003265-REL-281-0421_P515-H003298-REL-281-0421
60 Tbc
61 P459-H002256-REH-272-0420_P459-H002257-REH-272-0420
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72 Tbc
73 Tbc
74 P20-1-H003262-REL-293-0421_P20-1-H003295-REL-293-042
75 P23-1-H002312-REH-434-0420_P23-1-H002313-REH-434-042
76 Tbc
77 Tbc
78 P6-3-H001139-REH-245-1219_P6-3-H001862-REH-245-0420
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80 P40-H001143-REH-253-1219_P40-H001858-REH-253-0420
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87 Tbc
88 P304-H005527-REH-DC23-0423_P304-H005526-REH-DC23-0
89 P274-H005954-REH-263-0623
90 P393-H005957-REH-282-0623
91 P305-H002250-REH-245-0420_P305-H002251-REH-245-0420
92 P7-4-H003263-REL-436-0421_P7-4-H003296-REL-436-0421
93 P32-H002325-REH-238-0420_P32-H002326-REH-238-0420
94 D435-H001228-REL-DC21-0120_D435-H001810-REH-ETH-04
95 P234-H001240-REH-284-0120_P234-H001870-REH-265-0420

96 P90-H005892-REH-286-0523
97 P48-H001146-REL-285-1219_P48-H001873-REH-266-0420
98 Tbc
99 P259-H002108-REH-ETH-0420_P259-H002109-REH-ETH-0420
100 P259-H002108-REH-ETH-0420_P259-H002109-REH-ETH-0420
101 P236-H001052-REH-272-1019_P236-H001847-REH-272-0420
102 P34-4-H005955-REH-263-0623
103 P218-H000800-REL-DC26-0819_P218-H001811-REH-284-0420
104 P492-H001341-REH-292-0220_P492-H002488-REH-292-0420
105 Tbc
106 P34-5-H001499-REH-284-0320_
107 P19-H000836-REH-223-0819_
108 P443-H000906-REH-272-0919_P443-H001343-REH-272-0220
109 P334-H001481-REL-225-0320_P334-H001900-REH-227-0420
110 P164-H001483-REL-223-0320_
111 P395-H001342-REH-DC21-0220_P395-H002081-REH-DC21-0220
112 P8-1-H001230-REL-225-0120_
113 P559-D002800-REL-ETH-0421_P559-D002801-REL-ETH-0421
114 P577-2-H001081-REH-ETH-1119_
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131 D883-H002174-UPR-433-0420
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133 P104-H000947-UPR-293-0919
134 P712-H000946-UPR-293-0919
135 P714-H000696-UPR-DC29-0719
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137 P77-H000967-UPR-433-0919
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143 P303-H001147-UPR-261-1219_P303-H002458-UPR-261-0420
144 P700-H001538-UPR-282-0320_P700-H000242-UPR-266-0519

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146 D1259-H000561-UPR-DC23-0619_D1259-H001082-UPR-235-
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148 D1331-H005893-UPR-252-0523
149 D77-H000944-UPR-DC24-0919_D77-H002237-UPR-245-0420
150 D871-H004082-UPR-238-0422
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161 D309-H002381-UPR-434-0420
162 D310-H002383-UPR-434-0420
163 D599-H002145-UPR-221-0420
164 L1633-H002398-UPR-436-0420
165 P112-H001186-UPR-DC22-1219
166 P129-H002165-UPR-224-0420
167 P130-H000338-UPR-224-0519
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178 P57-H001163-UPR-DC21-1219
179 P728-H002453-UPR-ETH-0420
180 P740-H000503-UPR-DC21-0619
181 P75-2-H002185-UPR-213-0420
182 P16-3-H005967-UPR-DC28-0623
183 D1724-H000933-UPR-263-0919_D1724-H002466-UPR-266-0420
184 D1841-H002427-UPR-272-0420_D1841-H002428-UPR-272-0420
185 D1842-H000441-UPR-272-0519_D1842-H000443-UPR-272-0420
186 D1925-H000905-UPR-261-0919_D1925-H000442-UPR-261-0420
187 D880-H000679-UPR-DC26-0719_D880-H001031-UPR-282-1019
188 D9-H002464-UPR-272-0420_D9-H002465-UPR-272-0420
189 P494-H000964-UPR-281-0919_P494-H001914-UPR-282-0420
190 Not on PNC
191 P700-H003657-UPR-266-0821
192 P700-H001538-UPR-282-0320_P700-H000602-UPR-266-0619
193 P706-H002215-UPR-286-0420_P706-H002216-UPR-286-0420

194 Not on PNC
195 P710-H001072-UPR-284-1119_P710-H003146-UPR-284-1120
196 D114-H001812-UPR-54-0420_D114-H001813-UPR-54-0420
197 D1259-H004155-UPR-235-0422_D1259-H004156-UPR-235-0422
198 D1269-H001835-UPR-244-0420_D1269-H001836-UPR-244-0420
199 D181-H001919-UPR-244-0420_D181-H001920-UPR-244-0420
200 D280-H000559-UPR-237-0619_D280-H002126-UPR-54-0420
201 D489-H002221-UPR-226-0420_D489-H002222-UPR-237-0420
202 D751-H004159-UPR-237-0422
203 L1135-H002469-UPR-237-0420_L1135-H002238-UPR-237-0420
204 L1524-H002227-UPR-238-0420_L1524-H002228-UPR-238-0420
205 P17-H002864-UPR-244-0421_P17-H002865-UPR-244-0421
206 P263-H002233-UPR-238-0422_P263-H002234-UPR-238-0422
207 P263-H002231-UPR-238-0420_P263-H002232-UPR-238-0420
208 P281-H002135-UPR-244-0420_P281-H002136-UPR-244-0420
209 P296-H001818-UPR-54-0420_P296-H001819-UPR-54-0420
210 P368-H001089-UPR-244-1119_P368-H002134-UPR-244-0420
211 P379-H004260-UPR-237-0422_P379-H004261-UPR-237-0422
212 P549-H001837-UPR-245-0420_P549-H001838-UPR-245-0420
213 P91-H001933-UPR-238-0420_P91-H001934-UPR-238-0420
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218 3722-H002504-NBI-435-0420
219 D1357-H000089-NBI-224-0519
220 Tbc
221 3775-H000245-NPB-227-0519
222 3564-H000244-NPB-221-0519
223 3880-H002471-CUL-266-0420
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225 P749-H002392-NBI-435-0420
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227 3601-H001025-NBI-ETH-1019
228 BR001-H002539-NBI-225-0420
229 3520-H002509-NBI-435-0420
230 3735-H001232-NBI-DC23-0120
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234 3528-H001487-NBI-DC23-0320
235 P100-H002454-UPR-ETH-0420
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238 3118-H002513-NBI-266-0420_3118-H002514-NBI-266-0420
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241 Tbc
242 3910-H000847-NBI-213-0819

243 3513-H000848-NBI-271-0819_3513-H000250-NBI-272-0519
244 3526-H001048-NBI-265-1019_3526-H000212-NBI-266-0519
245 3511-H002542-NPB-266-0420_3511-H002543-NPB-266-0420
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247 3527-H001130-NBI-DC26-1219_3527-H001017-NBI-266-1019
248 Not on PNC
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252 Tbc
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254 Tbc
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256 3477-L002866-NBI-244-0421_3477-L002867-NBI-244-0421
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258 3822-L002872-NBI-244-0421_3822-L002873-NBI-244-0421
259 DUM-H001027-UPR-263-1019_DUM-H003336-UPR-263-0321
260 3397-H004105-NBI-244-0422_3397-H004106-NBI-244-0422
261 BA003-H002564-NBI-244-0420_0
262 3490-H002535-NBI-DC27-0420_3490-H002211-NBI-276-0420
263 3613-H004099-NBI-54-0422_3613-H004100-NBI-54-0422
264 Not on PNC
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Project Name
Rehabilitation of P47-3 (km38,0 to km48,0)
Rehabilitation of P46-2 (km16,0 to km45,0)
Rehabilitation of P601-1 (km0,00 to km8,00) &(km14,00 to km19,00)
Rehabilitation of P7-3 (km00,00 to km26,150)
Rehabilitation of P393 (km0,0 to km31,0)
Rehabilitation P230 (km 37 to km 47.000)
Completion Of The Remaining Scope Of Works From Contract No.:ZNQ4198/1
Reseal of P309-1 (km0 to km4)
Reseal of P235-2 (km0 to km4) (KPI)
Reseal of P209 (km0 to km6)
Reseal of P422 (km4,00 to km14,00)
Reseal of P49-1 (km 14.0 to km25.700)
Reseal of P601-2 (km29,750 to km39,750)
Reseal of P208 (km0 to km16,22)
Reseal of P603 (km16,00 to km26,00)
Reseal of P35-1 (km0 to km19,64) (KPI)
Reseal of D48 (km14,00 to km25,70)
Reseal of P17 (km47 to km52)
Reseal of P30 (km0,00 to km34,00)
Rehabilitation of P237 (km16,0 - km18,0) (KPI) con
Rehabilitation of P725 (km14,05 to km20,70) con
Rehabilitation of P40 (km0 to km1,8) Con
Rehabilitation of P492 (km0,0 to 4,4) Con
Rehabilitation of P242 (km0,0 to km9,10) con
The completion of the Rehabilitation of P12-1 (km12 to km21) con
Rehabilitation of P189 (km 0.00 to km6.00) Con
Rehabilitation of P479 (km0,00 to km2,00) Con
Rehabilitation of P164 (km10.0 to km26.00) Con
Rehabilitation of P577-2 (S)(km7,230 to 10,940) con
Rehabilitation of D435 (km0,0 to km3,5) Con
Light Rehabilitation of P8-1 (km0,00 to km14,20) Con
Rehabilitation of P218 (km0,0 to km10,3) Con
Rehabilitation of P34-5(km0,000 to 10,000) Con
Rehabilitation of P19 (km6,0 to km26,0) con
Rehabilitation of P395 (km0 to km25,0) Con
Rehabilitation of P34-2 (km20,0 - km47,2)
Rehabilitation of P37 (km0.00 to km35.410)
Rehabilitation of P10-2 (km 0,00 to km 15,50)
Rehabilitation of P31 (km22.00 to km26.00)
Rehabilitation of P41 (km0.00 to km32.00)
Rehabilitation of P5-3 (km13,500 to km19,00)
Rehabilitation of P340 (km22.00 to km38.00)
Rehabilitation of P52-1 (km22,000 to 25,650)
Rehabilitation of P1-9 (km8,00 to km17,00) (KPI)
Rehabilitaion of P489 (km0.000 to km2.000 and km15.000 to km27.000)
Rehabilitation of P47-3 (km38,0 to km48,0) Prof

Rehabilitation of P46-2 (km16,0 to km45,0) Prof
Rehabilitation of P601-1 (km0,00 to km8,00) &(km14,00 to km19,00) Prof
Rehabilitation of P7-3 (km00,00 to km26,150) Prof
The completion of the Rehabilitation of P12-1 (km12 to km21) prof
Rehabilitation of P242 (km0,0 to km9,10) prof
Rehabilitation of P237 (km16,0 - km18,0) (KPI) prof
Rehabilitation of P725 (km14,05 to km20,70) prof
Rehabilitation of P50-1 (km17,34 to km26,01)
Rehabilitation of P189 (km0 to km6) Prof
Rehabilitation of P326 (km0,00 to km9,539)
Rehabilitation D954 (km 0.000 to km 1.700)
Rehabilitation of P25-1 (km 14,500 to km 29,500)
Rehabilitation P515 (km 6.000 to km 17.000)
Rehabilitation of P11 (km10,0 - km33,0)
Rehabilitation of P459 (km0,0 - km11,8)
Rehabilitation of P22-2 (km0.00 to km24.00)
Rehabilitation of P19 (km26.00 to km 38.620)
Rehabilitation of D1135 (km 0,00 to km 3,5)
Rehabilitation of P1-6(km6.00 to km40)
Rehabilitation of P34-3 (km7,00 - km22,00)
Rehabilitation of P82 (km0.00 to km12.8)
Rehabilitation of P404 (km34.00 to km48.00)
Rehabilitation of P68-2 (km 8.000 to km 33.000)
Rehabilitation of P725 (km10,05 to km14,05)
Rehabilitation of P34-2 (km20,0 - km47,2) Prof
Rehabilitation of P37 (km0.00 to km35.410) Prof
Rehabilitation of P10-2 (km 0,00 to km 15,50) Prof
Rehabilitation of P20-1 (km0 to km10)
Rehabilitation of P23-1 (km 0,000 to km 23,600)
Rehabilitation of P31 (km22.00 to km26.00) Prof
Rehabilitation of P41 (km0.00 to km32.00) Prof
Rehabilitation of P6-3 (km1,5 to km9) (KPI)
Rehabilitation of P5-3 (km13,500 to km19,00) Prof
Rehabilitation of P40 (km0 to km1,8) Prof
Rehabilitation of P52-1 (km22,000 to 25,650) Prof
Rehabilitation of P1-9 (km8,00 to km17,00) (KPI) Prof
Rehabilitaion of P489 (km0.000 to km2.000 and km15.000 to km27.000) Prof
Rehabilitation of P479 (km0,00 to km2,00) Prof
Rehabilitation of P3-1 (km3,5 to km21,1)
Rehabilitation of P22-1 (km 0,0 to km 36,360)
Rehabilitation of P732 (km0.000 to km7.000)
Rehabilitation of P304 (km 11,00 to km 16,80)
Rehabilitation of P274 (km6,2 to km14,0)
Rehabilitation of P393 (km0,0 to km31,0) Prof
Rehabilitation of P305 (km0,0 to km7,20)
Rehabilitation of P7-4 (km0 to km38.300)
Rehabilitation of P32 (km22.00 to km50.00)
Rehabilitation of D435 (km0,0 to km3,5) prof
Rehabilitation of P234(km0,000 to 12,000)

Rehabilitation P90 (km 0 to km 14.000)
Rehabilitation of P48 (km10,000 to 18,000)
Rehabilitation P230 (km 37 to km 47.000) Prof
Rehabilitation of P259 (km2,0 to km17,41)
Rehabilitation of P259 (km2,0 to km17,41)
Rehabilitation, widening and Re-alignment of P236 (km6,2 to km14)
Rehabilitation of P34-4 (km0.00 to km25.60)
Rehabilitation of P218 (km0,0 to km10,3) prof
Rehabilitation of P492 (km0,0 to 4,4) prof
Rehabilitation of P394 (km 0,00 to km 24,00)
Rehabilitation of P34-5(km0,000 to 10,000) prof
Rehabilitation of P19 (km6,0 to km26,0) prof
Rehabilitation of P443 (km21 to km23,54)
Rehabilitation of P334 (km0,000 to km4,170)
Rehabilitation of P164 (km10,00 to km26,00) Prof
Rehabilitation of P395 (km0 to km25,0) Prof
Light Rehabilitation of P8-1 (km0,00 to km14,20)Prof
Rehabilitation of P559 (km 0,00 to km 7,80)
Rehabilitation of P577-2 (S)(km7,230 to 10,940) prof
Rehabilitation and Re-alignment and Widening of Main Road P6-3 from km41.0
Rehabilitation of P50-3 (km0,0 to km30,0)
Rehabilitation of P284 (km0.00 to km 25.00)
Rehabilitation of P61 (km0,0 - km25,0)
Upgrade of P52-3 (km24,4 to km27,70) EQ
Upgrade of P52-3 (km24,4 to km27,70)
Upgrade of D1001 (km0,00 to km8,50)
Upgrade of P113 (km34 to km28,50)
Upgrade of P123 (km0,0to km7,17)
Upgrade of P390 (km0 to km5,8) (RE-TENDER)
Upgrade of P417 (km11.7 to km2,9)
Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22
The Completion of Upgrade of P601-2 (km15,70 to km25,8)
Upgrade of P73- Hlokozi (km72.26 to km68.95) (RE-TENDER)
Upgrade of D1014 (km2,5 to km7,57)
Upgrade of D365 (km2.29 to km 5.731) - D365 Corridor
Upgrade of D883 (km 3,0 to km 8,0)
Upgrade of L1578 (km0 to km2,5)
Upgrade of P104 (km18 to km24)
Upgrade of P712 (km17,5 to km12,5)
Upgrade of P714 (km8 to km18)
Upgrade of P725 (km0 to km5)
Upgrade of P77 (km15 to km25)
The Completion of Upgrade of D1841 (km 0,0 to km 10.24)
Upgrade of D1842 (km0 to km10)
Upgrade of D1867 (km6,0 to km16,873) & Mozana Bridge (km 7.2)
Upgrade of D1880 (KM 5.0 TO KM 9) & L3620 (KM 0.0 TO KM 2.9)
Upgrade of P258 (km13,4 to km32.5)
Upgrade of P303 (km8,5 to km14,24)
Upgrade of P700 Link of P253 (km75 to km80)

Upgrade of D1252 (km3,92 to km0)
Upgrade of D1259 (km0 to km3)
Upgrade of D1290 (km 0,0 to km 4.81) - P361 Vaalkop to Ezihlabathini corridor
Upgrade of D1331 (km 0,0 to km 4,5)
Upgrade of D77 (km0 to km5)
Upgrade of D871 (km 0,0 to km 10,73) - Vaalkop to Ezihlabathini corridor
Upgrade of P16-2 (km6,9 to km34,2)
Upgrade of P16-3 (km33,80 to km28,30)
Upgrade of P179 (km5,17 to km9,525)
Upgrade of P187 (km14,7 to km19) Culverts & Ancillary Works
Upgrade of P233 (km0 to km11,3)
Upgrade of P361 (km 0,0 to km 2,2) - Vaalkop to Ezihlabathini corridor
Upgrade of P278 (km11.88 to km22,49)
Upgrade of P8-3 (km17.56 to km24.22)
Upgrade of D1357 (km6,5 to km4,5)
Upgrade of D168 (km13,5 to km24)
Upgrade of D309 (km0 to km1,2)
Upgrade of D310 (km0 to km6,50)
Upgrade of D599 (km5 to km9,3)
Upgrade of L1633 (km0,0to km3,20)
Upgrade of P112 (km3 to km6)
Upgrade of P129 (km3 to km6)
Upgrade of P130 (km18,0 to km15,0)
Upgrade of P130 (km18,0 to km15,0)
Upgrade of P278 (km0 to km11)
Upgrade of P28-1 (km62,5 to km57)
Upgrade of P318 - Upper Section (km 25 to km 33)
Upgrade of P427 (km0 to km1,0)
Upgrade of P429 (km28,00 to km46,00)
Upgrade of P8-3 (km 23,0 to km 28,8)
Upgrade of D1095 (km10.048 to 12.384)
Upgrade of D985 (km20.2 to km17,5)
Upgrade of P100 (km41 to km45.19)
Upgrade of P57 (km3 to km6)
Upgrade of P728 (km17,2 to km19,2)
Upgrade of P740 (km16,83 to km13,83)
Upgrade of P75-2 (km 5,0 to km 20,5)
Upgrade of P16-3 (km 0 to km 28.8)
Upgrade of D1724 (km0 to km6)
Upgrade of D1841 (km 10,24 to km 16,7)
Upgrade of D1842 (km30,6 to km40,6)
Upgrade of D1925 (km0 to km3)
Upgrade of D880 (km 0.0 to km 7.7)
Upgrade of D9 Culvert at km1,9
Upgrade of P494 (km11,6 to km14)
Upgrade of P700 Link of P253 (km33 to km68)
Upgrade of P700 Link of P253 (km69 to km75)
Upgrade of P700 Link of P253 (km80 to km84,5)
Upgrade of P706 (km6.2 to km 33,2)

Upgrade of P707 (km 0 to km 26.24)
Upgrade of P710 (km19 to km25,5)
Upgrade of D114 (km10 to km13)
Upgrade of D1259 (km3 to km14,31)
Upgrade of D1269 (km0 to km7)
Upgrade of D181 (km 0,0 to km 3,5)
Upgrade of D280 (km6,2 to km11,08)
Upgrade of D489 (km10 to km18,62)
Upgrade of D751 (km0,0 to km2)
Upgrade of L1135- Draycott Roads (km0 to km9,6)
Upgrade of L1524 (km2,8 to km6,8)
Upgrade of P17 (km17,9 to km47,57)
Upgrade of P263 (km13 to km38)
Upgrade of P263 (km9 to km13)
Upgrade of P281 (km46,4 to km53,1)
Upgrade of P296 (km36,82 to km49,50)
Upgrade of P368 (km19,38 to km23,5)
Upgrade of P379(km0,0 to km13,0)
Upgrade of P549 (km25 to km55)
Upgrade of P91 (km0,0 to km14.3) Ekuvukeni to Wasbank Corridor
Upgrade of P165 Phase 3 (km38.295 to km46.595)
Upgrade of P402 (km0 to km7.56)
Upgrade of Public Transport Infrastructure
RTI - Licencing bureaus
Construction of Bisi River Bridge
Construction of D1357 Mkhomazi Bridge
Construction of ILOVU PEDESTRIAN BRIDGE
Construction of Ilovu River Bridge 3775
Construction of 3564 Mhlalane Pedestrian Bridge
Construction of 3886 Mabedlana Protal Culvert Structure
Construction of Mvubukazi Pedestrian Bridge 3585 (changed to Vehicular Bridge)
Construction of P749 Cabane Bridge No 3318
Construction of P419 Luhane River Bridge
Construction of 3601 - Mdloti River Bridge on Main Road P713
Construction of STC 4042 BHANDA 2/2.4 X 2.4 INSITU BOX CULVERT AND P
Construction of Umzimkhulu River Bridge- Centocow
Upgrade of D489 (Qabango River Bridge No, 3735)
Construction of P752 - Buffalo River Bridge (km22.5 to km22.5)
Construction of P752 - Buffalo River Bridge (km22.5 to km22.5)
Construction of GJ Crookes Hospital Pedestrian Bridge
Upgrade of D69 (Mathamo River Bridge No, 3528)
Construction of Mzinyathi River Bridge on P100 (km45,19 to km45,59)
The Constrcution of iLovu Pedestrian Bridge No. 3383
Upgrade of D1014 Izotsha River Bridge & Culverts
Construction of 3118 Mfule River Bridge on P534
Construction of Mpolweni River Bridge 3796
Construction of 3524 P736 Mahambuma River Bridge
Construction of Nzinga River Bridge 3563
Construction of Mzimkhulu- Gumatane Bridge on D1121 km 12.5 & D919 km 0

Construction of 3513 Pongola (Mboza) Pedestrian Bridge (changed to vehicle b
Construction of 3526 P736 Phethu River Bridge
Construction of Dirkchinburg River Bridge
Construction of Gosweni River Bridge No. 0559 on P50-3 at km 13.60
Construction of 3527 P736 Kwasitholane River Bridge
Construction of Tugela River Bridge No. 2946 on main road P15-1
Construction of White Mfolozi River Bridge No, 3600 & Link Rd L2598
Construction of 3532 Mhlathuze River Bridge on P223
Construction of The Umlalazi River Bridge, No, 3782 on D1551
P218 (Construction of 2.4m x 2.4m box culvert at km3.00)
The Construction of Mhlathuze (Nkungumathe) River Bridge No. 3837 on D223
P218 (Construction of 2.4m x 2.4m box culvert at km8.4)
Construction of 3351 Mbabane River Bridge (Sandmines)
Construction of 3477 Sampofu River Bridge on P281
Construction of D1263 (Okhombe River Bridge No, 3733)
Construction of 3822 Tugela River Bridge (Makhabeleni)
Mondlo Roads : Mcozi Road (km0.80), Duma Road(km0.70), Khondlo Roads(k
Construction of D1271 (Road Approaches to Ngubevu River Bridge)
Construction of Hoffenthal Nhlabamasoka L2013
Upgrade of P451 (km16,5 to km16,5) Wela Bridge
Construction of Sterkspruit River Bridge on D187
Low Level Bridge Response Programme- Tondo River Bridge
Upgrade of D489 (Bloukrans River Bridge No, 2590)
Construction off 3791 Little Mooi River Bridge
Construction of 3545 Nkunzi River Bridge on D2404
Low Level Bridge Response Programme- D2386 km0.2
Low Level Bridge Response Programme- D2386 km0.75
Low Level Bridge Response Programme-D2386 km2.40
Low Level Bridge Response Programme- D971 km4.4
Low Level Bridge Response Programme- D158 km17.9
Low Level Bridge Response Programme- D2169 km1.0
Low Level Bridge Response Programme- D2502 km0.4
Construction of Structure on D1608
Construction of P21-2 Structure
Sidewalk on P459 between (km 8.00 to km 9.50)
Sidewalk on P710 between (km 0.500 to km 1.50)
Construction of P20-1 Structure
Construction of L1019 Concrete Pavement Umzumbe
Construction of D932 Structure (Quha) Umzumbe
Construction of D946 Structure (Morrison's) Umzumbe
Construction of Bridge on D1834
Construction of New Gravel Road L3500 (Bumbaneni)
Construction of New Gravel Road D1670
Construction of P487 Culvert km 45
Construction of P487 Culvert km 19
Construction of New Gravel Road L3879
Construction of New Gravel Road L3884 (Ndelu)
Construction of New Gravel Road A996 (km0- km0,75)
Construction of Skhova Road - L3478 (km 0,00 to km 5.6)

Construction of L446 EXT Road (km 0,00 - km 4,50)
Construction of Hlathini Road - L3493 (km 0,00 to km 4)
Construction of Gomola Road L3299 (km 0,00 - km 2)
Construction of Okhalweni Road L3492 (km 0,00 - km 3,50)
New Gravel Road on L1362 - Extention (km 0,00 - km 2,00)
Nadi Bridge Construction and PSP
Armco Pipe Replacement P356-2
Multicell Concrete Slab Construction on L1180
Multicell Concrete Slab Construction on D1271
Construction of Bridge on D669
Construction of Bhala to Cabazi L3640 (km0.000 to km2.508)
Construction of Thembeni to Ibisi L2185 from km 2,800 to km 5,791
Construction of Culvert on D295 @km1.2 (Underberg)
Construction of L946 culvert (Kokstad)
Armco Eradication Programme: P68-1 Structures (Ixopo)
Construction of Ncalu Culvert on L1529 (Ixopo)
Construction of D483 Culvert (Ixopo)
Construction of Vehicle Bridge on L207 (Kokstad)
Construction of box culvert on L207 (Kokstad)
Bailey Bridge Programme (DC 21)
Bailey Bridge Programme (DC 22)
Bailey Bridge Programme (DC 23)
Bailey Bridge Programme (DC 24)
Bailey Bridge Programme (DC 25)
Bailey Bridge Programme (DC 26)
Bailey Bridge Programme (DC 27)
Bailey Bridge Programme (DC 28)
Bailey Bridge Programme (DC 29)
Bailey Bridge Programme (DC 43)
Bailey Bridge Programme (ETH)
Betterment and Regravelling for KZN263_Abaqulusi
Betterment and Regravelling for KZN276_Big Five Hlabisa
Betterment and Regravelling for KZN261_eDumbe
Betterment and Regravelling for KZN286_Nkandla
Betterment and Regravelling for KZN272_Jozini
Betterment and Regravelling for KZN275_Mtubatuba
Betterment and Regravelling for KZN265_Nongoma
Betterment and Regravelling for KZN266_Ulundi
Betterment and Regravelling for KZN281_Mfolozi
Betterment and Regravelling for KZN271_Umhlabyalingana
Betterment and Regravelling for KZN282_uMhlathuze
Betterment and Regravelling for KZN284_uMlalazi
Betterment and Regravelling for KZN285_Mthonjaneni
Betterment and Regravelling for KZN224_Impendle
Betterment and Regravelling for KZN226_Mkhambathini
Betterment and Regravelling for KZN223_Mpofana
Betterment and Regravelling for KZN227_Richmond
Betterment and Regravelling for KZN222_uMngeni
Betterment and Regravelling for KZN221_uMshwathi

Betterment and Regravelling for KZN225_ The Umsunduzi
Betterment and Regravelling for KZN435_ Umzimkhulu
Betterment and Regravelling for KZN434_ Ubuhlebezwe
Betterment and Regravelling for KZN436_ Dr Nkosazana Dlamini Zuma
Betterment and Regravelling for KZN433_ Greater Kokstad
Betterment and Regravelling for KZN235_ Okhahlamba
Betterment and Regravelling for KZN237_ Inkosi iLangalibalele
Betterment and Regravelling for KZN238_ Alfred Duma
Betterment and Regravelling for KZN241_ Endumeni
Betterment and Regravelling for KZN242_ Nquthu
Betterment and Regravelling for KZN244_ Msinga
Betterment and Regravelling for KZN245_ uMvoti
Betterment and Regravelling for KZN252_ Newcastle
Betterment and Regravelling for KZN253_ Emadlangeni
Betterment and Regravelling for KZN254_ Dannhauser
Betterment and Regravelling for eThekweni
Betterment and Regravelling for KZN292_ kwaDukuza
Betterment and Regravelling for KZN291_ Mandeni
Betterment and Regravelling for KZN294_ Maphumulo
Betterment and Regravelling for KZN293_ Ndwedwe
Betterment and Regravelling for KZN216_ Ray Nkonyeni
Betterment and Regravelling for KZN212_ Umdoni
Betterment and Regravelling for KZN213_ Umzumbe
Betterment and Regravelling for KZN214_ Umuziwabantu
Blacktop Patching and Rut Repair for KZN263_ Abaqulusi
Blacktop Patching and Rut Repair for KZN276_ Big Five Hlabisa
Blacktop Patching and Rut Repair for KZN261_ eDumbe
Blacktop Patching and Rut Repair for KZN286_ Nkandla
Blacktop Patching and Rut Repair for KZN272_ Jozini
Blacktop Patching and Rut Repair for KZN275_ Mtubatuba
Blacktop Patching and Rut Repair for KZN265_ Nongoma
Blacktop Patching and Rut Repair for KZN266_ Ulundi
Blacktop Patching and Rut Repair for KZN281_ Mfolozi
Blacktop Patching and Rut Repair for KZN271_ Umhlabyalingana
Blacktop Patching and Rut Repair for KZN282_ uMhlathuze
Blacktop Patching and Rut Repair for KZN284_ uMlalazi
Blacktop Patching and Rut Repair for KZN285_ Mthonjaneni
Blacktop Patching and Rut Repair for KZN224_ Impendle
Blacktop Patching and Rut Repair for KZN226_ Mkhambathini
Blacktop Patching and Rut Repair for KZN223_ Mpofana
Blacktop Patching and Rut Repair for KZN227_ Richmond
Blacktop Patching and Rut Repair for KZN222_ uMngeni
Blacktop Patching and Rut Repair for KZN221_ uMshwathi
Blacktop Patching and Rut Repair for KZN225_ The Umsunduzi
Blacktop Patching and Rut Repair for KZN435_ Umzimkhulu
Blacktop Patching and Rut Repair for KZN434_ Ubuhlebezwe
Blacktop Patching and Rut Repair for KZN436_ Dr Nkosazana Dlamini Zuma
Blacktop Patching and Rut Repair for KZN433_ Greater Kokstad
Blacktop Patching and Rut Repair for KZN235_ Okhahlamba

Blacktop Patching and Rut Repair for KZN237_Inkosi iLangalibalele
Blacktop Patching and Rut Repair for KZN238_Alfred Duma
Blacktop Patching and Rut Repair for KZN241_Endumeni
Blacktop Patching and Rut Repair for KZN242_Nquthu
Blacktop Patching and Rut Repair for KZN244_Msinga
Blacktop Patching and Rut Repair for KZN245_uMvoti
Blacktop Patching and Rut Repair for KZN252_Newcastle
Blacktop Patching and Rut Repair for KZN253_Emadlangeni
Blacktop Patching and Rut Repair for KZN254_Dannhauser
Blacktop Patching and Rut Repair for eThekweni
Blacktop Patching and Rut Repair for KZN216_Ray Nkonyeni
Blacktop Patching and Rut Repair for KZN212_Umdoni
Blacktop Patching and Rut Repair for KZN213_Umzumbe
Blacktop Patching and Rut Repair for KZN292_kwaDukuza
Blacktop Patching and Rut Repair for KZN291_Mandeni
Blacktop Patching and Rut Repair for KZN294_Maphumulo
Blacktop Patching and Rut Repair for KZN293_Ndwedwe
Blading for KZN263_Abaqulusi
Blading for KZN276_Big Five Hlabisa
Blading for KZN261_eDumbe
Blading for KZN286_Nkandla
Blading for KZN272_Jozini
Blading for KZN275_Mtubatuba
Blading for KZN265_Nongoma
Blading for KZN266_Ulundi
Blading for KZN281_Mfolozi
Blading for KZN271_Umhlabyalingana
Blading for KZN282_uMhlathuze
Blading for KZN284_uMlalazi
Blading for KZN285_Mthonjaneni
Blading for KZN224_Impendle
Blading for KZN226_Mkhambathini
Blading for KZN223_Mpofana
Blading for KZN227_Richmond
Blading for KZN222_uMngeni
Blading for KZN221_uMshwathi
Blading for KZN225_The Umsunduzi
Blading for KZN435_Umzimkhulu
Blading for KZN434_Ubuhlebezwe
Blading for KZN436_Dr Nkosazana Dlamini Zuma
Blading for KZN433_Greater Kokstad
Blading for KZN235_Okhahlamba
Blading for KZN237_Inkosi iLangalibalele
Blading for KZN238_Alfred Duma
Blading for KZN241_Endumeni
Blading for KZN242_Nquthu
Blading for KZN244_Msinga
Blading for KZN245_uMvoti
Blading for KZN252_Newcastle

Blading for KZN253_Emadlangeni
Blading for KZN254_Dannhauser
Blading for eThekwini
Blading for KZN216_Ray Nkonyeni
Blading for KZN212_Umdoni
Blading for KZN213_Umzumbe
Blading for KZN292_kwaDukuza
Blading for KZN291_Mandeni
Blading for KZN294_Maphumulo
Blading for KZN293_Ndwedwe
Crack Sealing for KZN263_Abaqulusi
Crack Sealing for KZN265_Nongoma
Crack Sealing for KZN221_uMshwathi
Crack Sealing for KZN222_uMngeni
Crack Sealing for KZN223_Mpofana
Crack Sealing for KZN225_The Umsunduzi
Crack Sealing for KZN226_Mkhambathini
Crack Sealing for KZN227_Richmond
Crack Sealing for KZN433_Greater Kokstad
Crack Sealing for KZN434_Ubuhlebezwe
Crack Sealing for KZN435_Umzimkhulu
Crack Sealing for KZN436_Dr Nkosazana Dlamini Zuma
Crack sealing for KZN235_Okhahlamba
Crack sealing for KZN237_Inkosi iLangalibalele
Crack sealing for KZN238_Alfred Duma
Crack sealing for KZN252_Newcastle
Crack sealing for KZN253_Emadlangeni
Crack sealing for KZN254_Dannhauser
Crack Sealing for KZN241_Endumeni
Crack Sealing for KZN244_Msinga
Crack Sealing for KZN245_uMvoti
Crack Sealing for KZN252_Newcastle
Crack Sealing for eThekwini
Crack Sealing for KZN292_kwaDukuza
Crack Sealing for KZN291_Mandeni
Crack Sealing for KZN294_Maphumulo
Crack Sealing for KZN293_Ndwedwe
Crack Sealing for KZN216_Ray Nkonyeni
Crack Sealing for KZN212_Umdoni
Crack Sealing for KZN214_Umuziwabantu
Fog Spraying for KZN263_Abaqulusi
Fog Spraying for KZN265_Nongoma
Fog Spray for KZN221_uMshwathi
Fog Spray for KZN225_The Umsunduzi
Fog Spray for KZN433_Greater Kokstad
Fog Spray for KZN434_Ubuhlebezwe
Fog Spray for KZN245_uMvoti
Fog Spraying for KZN294_Maphumulo
Fog Spraying for KZN293_Ndwedwe

Routine Maintenance for KZN263_Abaqulusi
Routine Maintenance for KZN276_Big Five Hlabisa
Routine Maintenance for KZN261_eDumbe
Routine Maintenance for KZN286_Nkandla
Routine Maintenance for KZN272_Jozini
Routine Maintenance for KZN275_Mtubatuba
Routine Maintenance for KZN265_Nongoma
Routine Maintenance for KZN266_Ulundi
Routine Maintenance for KZN281_Mfolozi
Routine Maintenance for KZN271_Umhlabyalingana
Routine Maintenance for KZN282_uMhlathuze
Routine Maintenance for KZN284_uMlalazi
Routine Maintenance for KZN285_Mthonjaneni
Routine Maintenance for KZN224_Impendle
Routine Maintenance for KZN226_Mkhambathini
Routine Maintenance for KZN223_Mpofana
Routine Maintenance for KZN227_Richmond
Routine Maintenance for KZN222_uMngeni
Routine Maintenance for KZN221_uMshwathi
Routine Maintenance for KZN225_The Umsunduzi
Routine Maintenance for KZN435_Umzimkhulu
Routine Maintenance for KZN434_Ubuhlebezwe
Routine Maintenance for KZN436_Dr Nkosazana Dlamini Zuma
Routine Maintenance for KZN433_Greater Kokstad
Routine Maintenance for KZN235_Okhahlamba
Routine Maintenance for KZN237_Inkosi iLangalibalele
Routine Maintenance for KZN238_Alfred Duma
Routine Maintenance for KZN241_Endumeni
Routine Maintenance for KZN242_Nquthu
Routine Maintenance for KZN244_Msinga
Routine Maintenance for KZN245_uMvoti
Routine Maintenance for KZN252_Newcastle
Routine Maintenance for KZN253_Emadlangeni
Routine Maintenance for KZN254_Dannhauser
Routine Maintenance for eThekwini
Routine Maintenance for KZN292_kwaDukuza
Routine Maintenance for KZN291_Mandeni
Routine Maintenance for KZN294_Maphumulo
Routine Maintenance for KZN293_Ndwedwe
Routine Maintenance for KZN216_Ray Nkonyeni
Routine Maintenance for KZN212_Umdoni
Routine Maintenance for KZN213_Umzumbe
Safety Maintenance for KZN263_Abaqulusi
Safety Maintenance for KZN276_Big Five Hlabisa
Safety Maintenance for KZN261_eDumbe
Safety Maintenance for KZN286_Nkandla
Safety Maintenance for KZN272_Jozini
Safety Maintenance for KZN275_Mtubatuba
Safety Maintenance for KZN265_Nongoma

Safety Maintenance for KZN266_Ulundi
Safety Maintenance for KZN281_Mfolozi
Safety Maintenance for KZN271_Umhlabyalingana
Safety Maintenance for KZN282_uMhlathuze
Safety Maintenance for KZN284_uMlalazi
Safety Maintenance for KZN285_Mthonjaneni
Safety Maintenance for KZN224_Impendle
Safety Maintenance for KZN226_Mkhambathini
Safety Maintenance for KZN223_Mpofana
Safety Maintenance for KZN227_Richmond
Safety Maintenance for KZN222_uMngeni
Safety Maintenance for KZN221_uMshwathi
Safety Maintenance for KZN225_The Umsunduzi
Safety Maintenance for KZN435_Umzimkhulu
Safety Maintenance for KZN434_Ubuhlebezwe
Safety Maintenance for KZN436_Dr Nkosazana Dlamini Zuma
Safety Maintenance for KZN433_Greater Kokstad
Safety Maintenance for KZN235_Okhahlamba
Safety Maintenance for KZN237_Inkosi iLangalibalele
Safety Maintenance for KZN238_Alfred Duma
Safety Maintenance for KZN241_Endumeni
Safety Maintenance for KZN242_Nquthu
Safety Maintenance for KZN244_Msinga
Safety Maintenance for KZN245_uMvoti
Safety Maintenance for KZN252_Newcastle
Safety Maintenance for KZN253_Emadlangeni
Safety Maintenance for KZN254_Dannhauser
Safety Maintenance for eThekwini
Safety Maintenance for KZN292_kwaDukuza
Safety Maintenance for KZN291_Mandeni
Safety Maintenance for KZN294_Maphumulo
Safety Maintenance for KZN293_Ndwedwe
Safety Maintenance for KZN216_Ray Nkonyeni
Safety Maintenance for KZN212_Umdoni
Safety Maintenance for KZN213_Umzumbe
Special Maintenance for KZN263_Abaqulusi
Special Maintenance for KZN276_Big Five Hlabisa
Special Maintenance for KZN261_eDumbe
Special Maintenance for KZN286_Nkandla
Special Maintenance for KZN272_Jozini
Special Maintenance for KZN275_Mtubatuba
Special Maintenance for KZN265_Nongoma
Special Maintenance for KZN266_Ulundi
Special Maintenance for KZN281_Mfolozi
Special Maintenance for KZN271_Umhlabyalingana
Special Maintenance for KZN282_uMhlathuze
Special Maintenance for KZN284_uMlalazi
Special Maintenance for KZN285_Mthonjaneni
Special Maintenance for KZN435_Umzimkhulu

Special Maintenance for KZN221_uMshwathi
Special Maintenance for KZN223_Mpofana
Special Maintenance for KZN227_Richmond
Special Maintenance for KZN434_Ubuhlebezwe
Special Maintenance for KZN224_Impendle
Special Maintenance for KZN225_The Umsunduzi
Special Maintenance for KZN235_Okhahlamba
Special Maintenance for KZN237_Inkosi iLangalibalele
Special Maintenance for KZN238_Alfred Duma
Special Maintenance for KZN241_Endumeni
Special Maintenance for KZN242_Nquthu
Special Maintenance for KZN244_Msinga
Special Maintenance for KZN245_uMvoti
Special Maintenance for KZN252_Newcastle
Special Maintenance for KZN253_Emadlangeni
Special Maintenance for KZN254_Dannhauser
Special Maintenance for eThekweni
Special Maintenance for KZN292_kwaDukuza
Special Maintenance for KZN291_Mandeni
Special Maintenance for KZN294_Maphumulo
Special Maintenance for KZN293_Ndwedwe
Special Maintenance for KZN216_Ray Nkonyeni
Special Maintenance for KZN212_Umdoni
Special Maintenance for KZN213_Umzumbe
Zibambe Contractors for DC26A
Zibambe Contractors for DC26B
Zibambe Contractors for DC27
Zibambe Contractors for DC28
Zibambe Contractors for DC22
Zibambe Contractors for DC43
Zibambe Contractors for DC23
Zibambe Contractors for DC24
Zibambe Contractors for DC25
Zibambe Contractors for eThekweni
Zibambe Contractors for DC29
Zibambe Contractors for DC21
Lease of PRE office Accommodation
Lease of PRE Mbazwana Regional office
Lease of Van Reenen Repeater Site
Lease of Wonderfontein Farm
Lease of Mooiplaas Repeater Site (Louwsburg)
Lease of Alverstone Repeater Site
Lease of Zungweni Repeater Site
Non Infrastructure for Durban Region
Non Infrastructure for Empangeni Region
Non Infrastructure for Ladysmith Region
Non Infrastructure for Pietermaritzburg Region
Vukayibambe Routine Road Maintenance (VRRM) for DC26A
Vukayibambe Routine Road Maintenance (VRRM) for DC26B

Vukayibambe Routine Road Maintenance (VRRM) for DC27
Vukayibambe Routine Road Maintenance (VRRM) for DC28
Vukayibambe Routine Road Maintenance (VRRM) for DC23
Vukayibambe Routine Road Maintenance (VRRM) for DC24
Vukayibambe Routine Road Maintenance (VRRM) for DC25
Vukayibambe Routine Road Maintenance (VRRM) for DC22
Vukayibambe Routine Road Maintenance (VRRM) for DC43
Vukayibambe Routine Road Maintenance (VRRM) for Metro
Vukayibambe Routine Road Maintenance (VRRM) for DC21
Vukayibambe Routine Road Maintenance (VRRM) for DC29
Head Office Non-infrastructure for EPWP Training Programmes
Head Office Non-infrastructure
Professional Services for Implementation of Infrastructure Delivery Management
Road Safety Audits
Lesedi
EPWP - Data Capturing & Technical Skills

Objective	DC Code	Local Municipality
Rehabilitation	DC26	KZN266_Ulundi
Rehabilitation	DC26	KZN263_Abaqulusi
Rehabilitation	DC43	KZN433_Greater Kokstad
Rehabilitation	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Rehabilitation	DC28	KZN282_uMhlathuze
Rehabilitation	DC28	KZN282_uMhlathuze
Preventative Maintenance	DC21	KZN216_Ray Nkonyeni
Preventative Maintenance	DC26	KZN263_Abaqulusi
Preventative Maintenance	DC26	KZN265_Nongoma
Preventative Maintenance	DC25	KZN252_Newcastle
Preventative Maintenance	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Preventative Maintenance	DC26	KZN263_Abaqulusi
Preventative Maintenance	DC43	KZN433_Greater Kokstad
Preventative Maintenance	DC23	KZN238_Alfred Duma
Preventative Maintenance	DC43	KZN433_Greater Kokstad
Preventative Maintenance	DC25	KZN254_Dannhauser
Preventative Maintenance	DC23	KZN238_Alfred Duma
Preventative Maintenance	DC24	KZN245_uMvoti
Preventative Maintenance	DC23	KZN235_Okhahlamba
Rehabilitation	DC27	KZN275_Mtubatuba
Rehabilitation	ETH	eThekwini
Rehabilitation	DC25	KZN253_Emadlangeni
Rehabilitation	DC29	KZN292_kwaDukuza
Rehabilitation	ETH	eThekwini
Rehabilitation	DC24	KZN245_uMvoti
Rehabilitation	DC23	KZN238_Alfred Duma
Rehabilitation	DC22	KZN221_uMshwathi
Rehabilitation	DC22	KZN223_Mpofana
Rehabilitation	ETH	eThekwini
Rehabilitation	ETH	eThekwini
Rehabilitation	DC22	KZN227_Richmond
Rehabilitation	DC28	KZN284_uMlalazi
Rehabilitation	DC26	KZN261_eDumbe
Rehabilitation	DC22	KZN223_Mpofana
Rehabilitation	DC21	KZN216_Ray Nkonyeni
Rehabilitation	DC24	KZN241_Endumeni
Rehabilitation	DC25	KZN252_Newcastle
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC25	KZN253_Emadlangeni
Rehabilitation	DC22	KZN227_Richmond
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC26	KZN266_Ulundi
Rehabilitation	DC23	KZN237_Inkosi iLangalibalele
Rehabilitation	ETH	eThekwini
Rehabilitation	DC26	KZN266_Ulundi

Rehabilitation	DC26	KZN263_Abaqulusi
Rehabilitation	DC43	KZN433_Greater Kokstad
Rehabilitation	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Rehabilitation	DC24	KZN245_uMvoti
Rehabilitation	ETH	eThekwini
Rehabilitation	DC27	KZN275_Mtubatuba
Rehabilitation	ETH	eThekwini
Rehabilitation	DC28	KZN284_uMlalazi
Rehabilitation	DC23	KZN238_Alfred Duma
Rehabilitation	DC28	KZN284_uMlalazi
Rehabilitation	DC21	KZN213_Umzumbe
Rehabilitation	DC22	KZN221_uMshwathi
Rehabilitation	DC28	KZN281_uMfolozi
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC29	KZN291_Mandeni
Rehabilitation	DC43	KZN434_Ubuhlebezwe
Rehabilitation	DC23	KZN237_Inkosi iLangalibalele
Rehabilitation	DC22	KZN221_uMshwathi
Rehabilitation	DC22	KZN221_uMshwathi
Rehabilitation	DC26	KZN263_Abaqulusi
Rehabilitation	ETH	eThekwini
Rehabilitation	DC26	KZN261_eDumbe
Rehabilitation	DC21	KZN216_Ray Nkonyeni
Rehabilitation	ETH	eThekwini
Rehabilitation	DC24	KZN241_Endumeni
Rehabilitation	DC25	KZN252_Newcastle
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC29	KZN293_Ndwedwe
Rehabilitation	DC43	KZN434_Ubuhlebezwe
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC25	KZN253_Emadlangeni
Rehabilitation	DC24	KZN245_uMvoti
Rehabilitation	DC22	KZN227_Richmond
Rehabilitation	DC25	KZN253_Emadlangeni
Rehabilitation	DC26	KZN266_Ulundi
Rehabilitation	DC23	KZN237_Inkosi iLangalibalele
Rehabilitation	ETH	eThekwini
Rehabilitation	DC22	KZN221_uMshwathi
Rehabilitation	DC21	KZN216_Ray Nkonyeni
Rehabilitation	DC21	KZN212_Umdoni
Rehabilitation	DC21	KZN216_Ray Nkonyeni
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC26	KZN263_Abaqulusi
Rehabilitation	DC28	KZN282_uMhlathuze
Rehabilitation	DC24	KZN245_uMvoti
Rehabilitation	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Rehabilitation	DC23	KZN238_Alfred Duma
Rehabilitation	ETH	eThekwini
Rehabilitation	DC26	KZN265_Nongoma

Rehabilitation	DC28	KZN286_Nkandla
Rehabilitation	DC26	KZN266_Ulundi
Rehabilitation	DC28	KZN282_uMhlathuze
Rehabilitation	ETH	eThekwini
Rehabilitation	ETH	eThekwini
Rehabilitation	DC27	KZN272_Jozini
Rehabilitation	DC26	KZN263_Abaqulusi
Rehabilitation	DC28	KZN284_uMlalazi
Rehabilitation	DC29	KZN292_kwaDukuza
Rehabilitation	DC23	KZN235_Okhahlamba
Rehabilitation	DC26	KZN261_eDumbe
Rehabilitation	DC22	KZN223_Mpofana
Rehabilitation	DC27	KZN272_Jozini
Rehabilitation	DC22	KZN227_Richmond
Rehabilitation	DC22	KZN223_Mpofana
Rehabilitation	DC21	KZN216_Ray Nkonyeni
Rehabilitation	DC22	KZN227_Richmond
Rehabilitation	ETH	eThekwini
Rehabilitation	ETH	eThekwini
Rehabilitation	DC24	KZN245_uMvoti
Rehabilitation	DC28	KZN286_Nkandla
Rehabilitation	DC21	KZN216_Ray Nkonyeni
Rehabilitation	DC21	KZN214_Umuziwabantu
Upgrade and Additions	DC26	KZN265_Nongoma
Upgrade and Additions	DC26	KZN265_Nongoma
Upgrade and Additions	DC22	KZN226_Mkhambathini
Upgrade and Additions	DC43	KZN434_Ubuhlebezwe
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC22	KZN225_The Umsunduzi
Upgrade and Additions	DC43	KZN435_Umzimkhulu
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC43	KZN435_Umzimkhulu
Upgrade and Additions	DC43	KZN434_Ubuhlebezwe
Upgrade and Additions	DC21	KZN216_Ray Nkonyeni
Upgrade and Additions	DC21	KZN216_Ray Nkonyeni
Upgrade and Additions	DC29	KZN291_Mandeni
Upgrade and Additions	ETH	eThekwini
Upgrade and Additions	DC29	KZN292_kwaDukuza
Upgrade and Additions	DC29	KZN294_Maphumulo
Upgrade and Additions	DC29	KZN294_Maphumulo
Upgrade and Additions	ETH	eThekwini
Upgrade and Additions	DC21	KZN212_Umdoni
Upgrade and Additions	DC27	KZN272_Jozini
Upgrade and Additions	DC27	KZN272_Jozini
Upgrade and Additions	DC26	KZN262_uPhongolo
Upgrade and Additions	DC26	KZN261_eDumbe
Upgrade and Additions	DC26	KZN263_Abaqulusi
Upgrade and Additions	DC26	KZN261_eDumbe
Upgrade and Additions	DC28	KZN282_uMhlathuze

Upgrade and Additions	DC23	KZN237_Inkosi iLangalibalele
Upgrade and Additions	DC23	KZN235_Okhahlamba
Upgrade and Additions	DC24	KZN245_uMvoti
Upgrade and Additions	DC25	KZN252_Newcastle
Upgrade and Additions	DC24	KZN245_uMvoti
Upgrade and Additions	DC23	KZN238_Alfred Duma
Upgrade and Additions	DC24	KZN245_uMvoti
Upgrade and Additions	DC24	KZN242_Nquthu
Upgrade and Additions	DC23	KZN237_Inkosi iLangalibalele
Upgrade and Additions	DC23	KZN238_Alfred Duma
Upgrade and Additions	DC25	KZN252_Newcastle
Upgrade and Additions	DC24	KZN244_Msinga
Upgrade and Additions	DC22	KZN221_uMshwathi
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC22	KZN224_Impendle
Upgrade and Additions	DC43	KZN434_Ubuhlebezwe
Upgrade and Additions	DC43	KZN434_Ubuhlebezwe
Upgrade and Additions	DC43	KZN434_Ubuhlebezwe
Upgrade and Additions	DC22	KZN221_uMshwathi
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC43	KZN434_Ubuhlebezwe
Upgrade and Additions	DC22	KZN224_Impendle
Upgrade and Additions	DC22	KZN224_Impendle
Upgrade and Additions	DC22	KZN224_Impendle
Upgrade and Additions	DC22	KZN221_uMshwathi
Upgrade and Additions	DC22	KZN223_Mpofana
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Upgrade and Additions	DC21	KZN216_Ray Nkonyeni
Upgrade and Additions	ETH	eThekwini
Upgrade and Additions	ETH	eThekwini
Upgrade and Additions	DC21	KZN216_Ray Nkonyeni
Upgrade and Additions	ETH	eThekwini
Upgrade and Additions	ETH	eThekwini
Upgrade and Additions	DC21	KZN213_Umzumbe
Upgrade and Additions	DC28	KZN286_Nkandla
Upgrade and Additions	DC26	KZN266_Ulundi
Upgrade and Additions	DC27	KZN272_Jozini
Upgrade and Additions	DC27	KZN272_Jozini
Upgrade and Additions	DC26	KZN261_eDumbe
Upgrade and Additions	DC28	KZN282_uMhlathuze
Upgrade and Additions	DC27	KZN272_Jozini
Upgrade and Additions	DC28	KZN282_uMhlathuze
Upgrade and Additions	DC28	KZN282_uMhlathuze
Upgrade and Additions	DC28	KZN282_uMhlathuze
Upgrade and Additions	DC28	KZN282_uMhlathuze
Upgrade and Additions	DC28	KZN286_Nkandla

Upgrade and Additions	DC28	KZN286_Nkandla
Upgrade and Additions	DC28	KZN284_uMlalazi
Upgrade and Additions	DC25	KZN254_Dannhauser
Upgrade and Additions	DC23	KZN235_Okhahlamba
Upgrade and Additions	DC24	KZN244_Msinga
Upgrade and Additions	DC24	KZN244_Msinga
Upgrade and Additions	DC25	KZN254_Dannhauser
Upgrade and Additions	DC23	KZN237_Inkosi iLangalibalele
Upgrade and Additions	DC23	KZN237_Inkosi iLangalibalele
Upgrade and Additions	DC23	KZN237_Inkosi iLangalibalele
Upgrade and Additions	DC23	KZN238_Alfred Duma
Upgrade and Additions	DC24	KZN244_Msinga
Upgrade and Additions	DC23	KZN238_Alfred Duma
Upgrade and Additions	DC23	KZN238_Alfred Duma
Upgrade and Additions	DC24	KZN244_Msinga
Upgrade and Additions	DC25	KZN254_Dannhauser
Upgrade and Additions	DC24	KZN244_Msinga
Upgrade and Additions	DC23	KZN237_Inkosi iLangalibalele
Upgrade and Additions	DC24	KZN245_uMvoti
Upgrade and Additions	DC23	KZN238_Alfred Duma
Upgrade and Additions	DC22	KZN225_The Umsunduzi
Upgrade and Additions	DC22	KZN225_The Umsunduzi
Upgrade and Additions	KZN	Province wide
Upgrade and Additions	Tbc	Tbc
New Infrastructure	DC43	KZN435_Umzimkhulu
New Infrastructure	DC22	KZN224_Impendle
New Infrastructure	DC22	KZN221_uMshwathi
New Infrastructure	DC22	KZN225_The Umsunduzi
New Infrastructure	DC22	KZN225_The Umsunduzi
New Infrastructure	DC26	KZN266_Ulundi
New Infrastructure	DC22	KZN225_The Umsunduzi
New Infrastructure	DC43	KZN435_Umzimkhulu
New Infrastructure	DC43	KZN436_Dr Nkosazana Dlamini Zuma
New Infrastructure	ETH	eThekwini
New Infrastructure	DC22	KZN225_The Umsunduzi
New Infrastructure	DC43	KZN435_Umzimkhulu
New Infrastructure	DC23	KZN237_Inkosi iLangalibalele
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC21	KZN212_Umdoni
New Infrastructure	DC23	KZN237_Inkosi iLangalibalele
New Infrastructure	ETH	eThekwini
New Infrastructure	ETH	eThekwini
New Infrastructure	DC21	KZN216_Ray Nkonyeni
New Infrastructure	DC28	KZN285_Mthonjaneni
New Infrastructure	DC22	KZN225_The Umsunduzi
New Infrastructure	DC26	KZN265_Nongoma
New Infrastructure	DC43	KZN434_Ubuhlebezwe
New Infrastructure	DC21	KZN213_Umzumbe

New Infrastructure	DC26	KZN266_Ulundi
New Infrastructure	DC26	KZN265_Nongoma
New Infrastructure	DC28	KZN285_Mthonjaneni
New Infrastructure	DC28	KZN286_Nkandla
New Infrastructure	DC26	KZN265_Nongoma
New Infrastructure	DC28	KZN286_Nkandla
New Infrastructure	DC26	KZN266_Ulundi
New Infrastructure	DC28	KZN282_uMhlathuze
New Infrastructure	DC28	KZN284_uMlalazi
New Infrastructure	DC28	KZN284_uMlalazi
New Infrastructure	DC28	KZN286_Nkandla
New Infrastructure	DC28	KZN284_uMlalazi
New Infrastructure	DC25	KZN254_Dannhauser
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC23	KZN235_Okhahlamba
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC26	KZN263_Abaqulusi
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC27	KZN276_Big Five Hlabisa
New Infrastructure	DC25	KZN254_Dannhauser
New Infrastructure	DC28	KZN284_uMlalazi
New Infrastructure	DC23	KZN237_Inkosi iLangalibalele
New Infrastructure	DC22	KZN225_The Umsunduzi
New Infrastructure	DC23	KZN235_Okhahlamba
New Infrastructure	ETH	eThekwini
New Infrastructure	ETH	eThekwini
New Infrastructure	DC28	KZN284_uMlalazi
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC25	KZN254_Dannhauser
New Infrastructure	DC43	KZN435_Umzimkhulu
New Infrastructure	DC43	KZN435_Umzimkhulu
New Infrastructure	ETH	eThekwini
New Infrastructure	ETH	eThekwini
New Infrastructure	DC29	KZN291_Mandeni
New Infrastructure	DC29	KZN291_Mandeni
New Infrastructure	DC29	KZN292_kwaDukuza
New Infrastructure	DC21	KZN213_Umzumbe
New Infrastructure	DC21	KZN213_Umzumbe
New Infrastructure	DC21	KZN213_Umzumbe
New Infrastructure	DC27	KZN271_Umhlabyalingana
New Infrastructure	DC28	KZN281_uMfolozi
New Infrastructure	DC28	KZN281_uMfolozi
New Infrastructure	DC26	KZN266_Ulundi
New Infrastructure	DC26	KZN266_Ulundi
New Infrastructure	DC26	KZN265_Nongoma
New Infrastructure	DC26	KZN266_Ulundi
New Infrastructure	DC26	KZN265_Nongoma
New Infrastructure	DC23	KZN237_Inkosi iLangalibalele

New Infrastructure	DC23	KZN237_Inkosi iLangalibalele
New Infrastructure	DC23	KZN238_Alfred Duma
New Infrastructure	DC23	KZN238_Alfred Duma
New Infrastructure	DC23	KZN238_Alfred Duma
New Infrastructure	DC23	KZN235_Okhahlamba
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC24	KZN241_Endumeni
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC24	KZN244_Msinga
New Infrastructure	DC22	KZN221_uMshwathi
New Infrastructure	DC43	KZN435_Umzimkhulu
New Infrastructure	DC43	KZN435_Umzimkhulu
New Infrastructure	DC43	KZN436_Dr Nkosazana Dlamini Zuma
New Infrastructure	DC43	KZN433_Greater Kokstad
New Infrastructure	DC43	KZN434_Ubuhlebezwe
New Infrastructure	DC43	KZN434_Ubuhlebezwe
New Infrastructure	DC43	KZN434_Ubuhlebezwe
New Infrastructure	DC43	KZN433_Greater Kokstad
New Infrastructure	DC43	KZN433_Greater Kokstad
New Infrastructure	DC21	District wide
New Infrastructure	DC22	District wide
New Infrastructure	DC23	District wide
New Infrastructure	DC24	District wide
New Infrastructure	DC25	District wide
New Infrastructure	DC26	District wide
New Infrastructure	DC27	District wide
New Infrastructure	DC28	District wide
New Infrastructure	DC29	District wide
New Infrastructure	DC43	District wide
New Infrastructure	ETH	District wide
Preventative Maintenance	DC26	KZN263_Abaqulusi
Preventative Maintenance	DC27	KZN276_Big Five Hlabisa
Preventative Maintenance	DC26	KZN261_eDumbe
Preventative Maintenance	DC28	KZN286_Nkandla
Preventative Maintenance	DC27	KZN272_Jozini
Preventative Maintenance	DC27	KZN275_Mtubatuba
Preventative Maintenance	DC26	KZN265_Nongoma
Preventative Maintenance	DC26	KZN266_Ulundi
Preventative Maintenance	DC28	KZN281_uMfolozi
Preventative Maintenance	DC27	KZN271_Umhlabyalingana
Preventative Maintenance	DC28	KZN282_uMhlathuze
Preventative Maintenance	DC28	KZN284_uMlalazi
Preventative Maintenance	DC28	KZN285_Mthonjaneni
Preventative Maintenance	DC22	KZN224_Impendle
Preventative Maintenance	DC22	KZN226_Mkhambathini
Preventative Maintenance	DC22	KZN223_Mpofana
Preventative Maintenance	DC22	KZN227_Richmond
Preventative Maintenance	DC22	KZN222_uMngeni
Preventative Maintenance	DC22	KZN221_uMshwathi

Preventative Maintenance	DC22	KZN225_ The Umsunduzi
Preventative Maintenance	DC43	KZN435_ Umzimkhulu
Preventative Maintenance	DC43	KZN434_ Ubuhlebezwe
Preventative Maintenance	DC43	KZN436_ Dr Nkosazana Dlamini Zuma
Preventative Maintenance	DC43	KZN433_ Greater Kokstad
Preventative Maintenance	DC23	KZN235_ Okhahlamba
Preventative Maintenance	DC23	KZN237_ Inkosi iLangalibalele
Preventative Maintenance	DC23	KZN238_ Alfred Duma
Preventative Maintenance	DC24	KZN241_ Endumeni
Preventative Maintenance	DC24	KZN242_ Nquthu
Preventative Maintenance	DC24	KZN244_ Msinga
Preventative Maintenance	DC24	KZN245_ uMvoti
Preventative Maintenance	DC25	KZN252_ Newcastle
Preventative Maintenance	DC25	KZN253_ Emadlangeni
Preventative Maintenance	DC25	KZN254_ Dannhauser
Preventative Maintenance	ETH	eThekwini
Preventative Maintenance	DC29	KZN292_ kwaDukuza
Preventative Maintenance	DC29	KZN291_ Mandeni
Preventative Maintenance	DC29	KZN294_ Maphumulo
Preventative Maintenance	DC29	KZN293_ Ndwedwe
Preventative Maintenance	DC21	KZN216_ Ray Nkonyeni
Preventative Maintenance	DC21	KZN212_ Umdoni
Preventative Maintenance	DC21	KZN213_ Umzumbe
Preventative Maintenance	DC21	KZN214_ Umuziwabantu
Safety Maintenance	DC26	KZN263_ Abaqulusi
Safety Maintenance	DC27	KZN276_ Big Five Hlabisa
Safety Maintenance	DC26	KZN261_ eDumbe
Safety Maintenance	DC28	KZN286_ Nkandla
Safety Maintenance	DC27	KZN272_ Jozini
Safety Maintenance	DC27	KZN275_ Mtubatuba
Safety Maintenance	DC26	KZN265_ Nongoma
Safety Maintenance	DC26	KZN266_ Ulundi
Safety Maintenance	DC28	KZN281_ uMfolozi
Safety Maintenance	DC27	KZN271_ Umhlabyalingana
Safety Maintenance	DC28	KZN282_ uMhlathuze
Safety Maintenance	DC28	KZN284_ uMlalazi
Safety Maintenance	DC28	KZN285_ Mthonjaneni
Safety Maintenance	DC22	KZN224_ Impendle
Safety Maintenance	DC22	KZN226_ Mkhambathini
Safety Maintenance	DC22	KZN223_ Mpofana
Safety Maintenance	DC22	KZN227_ Richmond
Safety Maintenance	DC22	KZN222_ uMngeni
Safety Maintenance	DC22	KZN221_ uMshwathi
Safety Maintenance	DC22	KZN225_ The Umsunduzi
Safety Maintenance	DC43	KZN435_ Umzimkhulu
Safety Maintenance	DC43	KZN434_ Ubuhlebezwe
Safety Maintenance	DC43	KZN436_ Dr Nkosazana Dlamini Zuma
Safety Maintenance	DC43	KZN433_ Greater Kokstad
Safety Maintenance	DC23	KZN235_ Okhahlamba

Safety Maintenance	DC23	KZN237_Inkosi iLangalibalele
Safety Maintenance	DC23	KZN238_Alfred Duma
Safety Maintenance	DC24	KZN241_Endumeni
Safety Maintenance	DC24	KZN242_Nquthu
Safety Maintenance	DC24	KZN244_Msinga
Safety Maintenance	DC24	KZN245_uMvoti
Safety Maintenance	DC25	KZN252_Newcastle
Safety Maintenance	DC25	KZN253_Emadlangeni
Safety Maintenance	DC25	KZN254_Dannhauser
Safety Maintenance	ETH	eThekwini
Safety Maintenance	DC21	KZN216_Ray Nkonyeni
Safety Maintenance	DC21	KZN212_Umdoni
Safety Maintenance	DC21	KZN213_Umzumbe
Safety Maintenance	DC29	KZN292_kwaDukuza
Safety Maintenance	DC29	KZN291_Mandeni
Safety Maintenance	DC29	KZN294_Maphumulo
Safety Maintenance	DC29	KZN293_Ndwedwe
Routine Maintenance	DC26	KZN263_Abaqulusi
Routine Maintenance	DC27	KZN276_Big Five Hlabisa
Routine Maintenance	DC26	KZN261_eDumbe
Routine Maintenance	DC28	KZN286_Nkandla
Routine Maintenance	DC27	KZN272_Jozini
Routine Maintenance	DC27	KZN275_Mtubatuba
Routine Maintenance	DC26	KZN265_Nongoma
Routine Maintenance	DC26	KZN266_Ulundi
Routine Maintenance	DC28	KZN281_uMfolozi
Routine Maintenance	DC27	KZN271_Umhlabyalingana
Routine Maintenance	DC28	KZN282_uMhlathuze
Routine Maintenance	DC28	KZN284_uMlalazi
Routine Maintenance	DC28	KZN285_Mthonjaneni
Routine Maintenance	DC22	KZN224_Impendle
Routine Maintenance	DC22	KZN226_Mkhambathini
Routine Maintenance	DC22	KZN223_Mpofana
Routine Maintenance	DC22	KZN227_Richmond
Routine Maintenance	DC22	KZN222_uMngeni
Routine Maintenance	DC22	KZN221_uMshwathi
Routine Maintenance	DC22	KZN225_The Umsunduzi
Routine Maintenance	DC43	KZN435_Umzimkhulu
Routine Maintenance	DC43	KZN434_Ubuhlebezwe
Routine Maintenance	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Routine Maintenance	DC43	KZN433_Greater Kokstad
Routine Maintenance	DC23	KZN235_Okhahlamba
Routine Maintenance	DC23	KZN237_Inkosi iLangalibalele
Routine Maintenance	DC23	KZN238_Alfred Duma
Routine Maintenance	DC24	KZN241_Endumeni
Routine Maintenance	DC24	KZN242_Nquthu
Routine Maintenance	DC24	KZN244_Msinga
Routine Maintenance	DC24	KZN245_uMvoti
Routine Maintenance	DC25	KZN252_Newcastle

Routine Maintenance	DC25	KZN253_Emadlangeni
Routine Maintenance	DC25	KZN254_Dannhauser
Routine Maintenance	ETH	eThekwini
Routine Maintenance	DC21	KZN216_Ray Nkonyeni
Routine Maintenance	DC21	KZN212_Umdoni
Routine Maintenance	DC21	KZN213_Umzumbe
Routine Maintenance	DC29	KZN292_kwaDukuza
Routine Maintenance	DC29	KZN291_Mandeni
Routine Maintenance	DC29	KZN294_Maphumulo
Routine Maintenance	DC29	KZN293_Ndwedwe
Routine Maintenance	DC26	KZN263_Abaqulusi
Routine Maintenance	DC26	KZN265_Nongoma
Routine Maintenance	DC22	KZN221_uMshwathi
Routine Maintenance	DC22	KZN222_uMngeni
Routine Maintenance	DC22	KZN223_Mpofana
Routine Maintenance	DC22	KZN225_The Umsunduzi
Routine Maintenance	DC22	KZN226_Mkhambathini
Routine Maintenance	DC22	KZN227_Richmond
Routine Maintenance	DC43	KZN433_Greater Kokstad
Routine Maintenance	DC43	KZN434_Ubuhlebezwe
Routine Maintenance	DC43	KZN435_Umzimkhulu
Routine Maintenance	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Safety Maintenance	DC23	KZN235_Okhahlamba
Safety Maintenance	DC23	KZN237_Inkosi iLangalibalele
Safety Maintenance	DC23	KZN238_Alfred Duma
Safety Maintenance	DC25	KZN252_Newcastle
Safety Maintenance	DC25	KZN253_Emadlangeni
Safety Maintenance	DC25	KZN254_Dannhauser
Safety Maintenance	DC24	KZN241_Endumeni
Safety Maintenance	DC24	KZN244_Msinga
Safety Maintenance	DC24	KZN245_uMvoti
Safety Maintenance	DC25	KZN252_Newcastle
Routine Maintenance	ETH	eThekwini
Routine Maintenance	DC29	KZN292_kwaDukuza
Routine Maintenance	DC29	KZN291_Mandeni
Routine Maintenance	DC29	KZN294_Maphumulo
Routine Maintenance	DC29	KZN293_Ndwedwe
Routine Maintenance	DC21	KZN216_Ray Nkonyeni
Routine Maintenance	DC21	KZN212_Umdoni
Routine Maintenance	DC21	KZN214_Umuziwabantu
Preventative Maintenance	DC26	KZN263_Abaqulusi
Preventative Maintenance	DC26	KZN265_Nongoma
Preventative Maintenance	DC22	KZN221_uMshwathi
Preventative Maintenance	DC22	KZN225_The Umsunduzi
Preventative Maintenance	DC43	KZN433_Greater Kokstad
Preventative Maintenance	DC43	KZN434_Ubuhlebezwe
Preventative Maintenance	DC24	KZN245_uMvoti
Preventative Maintenance	DC29	KZN294_Maphumulo
Preventative Maintenance	DC29	KZN293_Ndwedwe

Routine Maintenance	DC26	KZN263_Abaqulusi
Routine Maintenance	DC27	KZN276_Big Five Hlabisa
Routine Maintenance	DC26	KZN261_eDumbe
Routine Maintenance	DC28	KZN286_Nkandla
Routine Maintenance	DC27	KZN272_Jozini
Routine Maintenance	DC27	KZN275_Mtubatuba
Routine Maintenance	DC26	KZN265_Nongoma
Routine Maintenance	DC26	KZN266_Ulundi
Routine Maintenance	DC28	KZN281_uMfolozi
Routine Maintenance	DC27	KZN271_Umhlabyalingana
Routine Maintenance	DC28	KZN282_uMhlathuze
Routine Maintenance	DC28	KZN284_uMlalazi
Routine Maintenance	DC28	KZN285_Mthonjaneni
Routine Maintenance	DC22	KZN224_Impendle
Routine Maintenance	DC22	KZN226_Mkhambathini
Routine Maintenance	DC22	KZN223_Mpofana
Routine Maintenance	DC22	KZN227_Richmond
Routine Maintenance	DC22	KZN222_uMngeni
Routine Maintenance	DC22	KZN221_uMshwathi
Routine Maintenance	DC22	KZN225_The Umsunduzi
Routine Maintenance	DC43	KZN435_Umzimkhulu
Routine Maintenance	DC43	KZN434_Ubuhlebezwe
Routine Maintenance	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Routine Maintenance	DC43	KZN433_Greater Kokstad
Routine Maintenance	DC23	KZN235_Okhahlamba
Routine Maintenance	DC23	KZN237_Inkosi iLangalibalele
Routine Maintenance	DC23	KZN238_Alfred Duma
Routine Maintenance	DC24	KZN241_Endumeni
Routine Maintenance	DC24	KZN242_Nquthu
Routine Maintenance	DC24	KZN244_Msinga
Routine Maintenance	DC24	KZN245_uMvoti
Routine Maintenance	DC25	KZN252_Newcastle
Routine Maintenance	DC25	KZN253_Emadlangeni
Routine Maintenance	DC25	KZN254_Dannhauser
Routine Maintenance	ETH	eThekwini
Routine Maintenance	DC29	KZN292_kwaDukuza
Routine Maintenance	DC29	KZN291_Mandeni
Routine Maintenance	DC29	KZN294_Maphumulo
Routine Maintenance	DC29	KZN293_Ndwedwe
Routine Maintenance	DC21	KZN216_Ray Nkonyeni
Routine Maintenance	DC21	KZN212_Umdoni
Routine Maintenance	DC21	KZN213_Umzumbe
Safety Maintenance	DC26	KZN263_Abaqulusi
Safety Maintenance	DC27	KZN276_Big Five Hlabisa
Safety Maintenance	DC26	KZN261_eDumbe
Safety Maintenance	DC28	KZN286_Nkandla
Safety Maintenance	DC27	KZN272_Jozini
Safety Maintenance	DC27	KZN275_Mtubatuba
Safety Maintenance	DC26	KZN265_Nongoma

Safety Maintenance	DC26	KZN266_Ulundi
Safety Maintenance	DC28	KZN281_uMfolozi
Safety Maintenance	DC27	KZN271_Umhlabyalingana
Safety Maintenance	DC28	KZN282_uMhlathuze
Safety Maintenance	DC28	KZN284_uMlalazi
Safety Maintenance	DC28	KZN285_Mthonjaneni
Safety Maintenance	DC22	KZN224_Impendle
Safety Maintenance	DC22	KZN226_Mkhambathini
Safety Maintenance	DC22	KZN223_Mpofana
Safety Maintenance	DC22	KZN227_Richmond
Safety Maintenance	DC22	KZN222_uMngeni
Safety Maintenance	DC22	KZN221_uMshwathi
Safety Maintenance	DC22	KZN225_The Umsunduzi
Safety Maintenance	DC43	KZN435_Umzimkhulu
Safety Maintenance	DC43	KZN434_Ubuhlebezwe
Safety Maintenance	DC43	KZN436_Dr Nkosazana Dlamini Zuma
Safety Maintenance	DC43	KZN433_Greater Kokstad
Safety Maintenance	DC23	KZN235_Okhahlamba
Safety Maintenance	DC23	KZN237_Inkosi iLangalibalele
Safety Maintenance	DC23	KZN238_Alfred Duma
Safety Maintenance	DC24	KZN241_Endumeni
Safety Maintenance	DC24	KZN242_Nquthu
Safety Maintenance	DC24	KZN244_Msinga
Safety Maintenance	DC24	KZN245_uMvoti
Safety Maintenance	DC25	KZN252_Newcastle
Safety Maintenance	DC25	KZN253_Emadlangeni
Safety Maintenance	DC25	KZN254_Dannhauser
Safety Maintenance	ETH	eThekwini
Safety Maintenance	DC29	KZN292_kwaDukuza
Safety Maintenance	DC29	KZN291_Mandeni
Safety Maintenance	DC29	KZN294_Maphumulo
Safety Maintenance	DC29	KZN293_Ndwedwe
Safety Maintenance	DC21	KZN216_Ray Nkonyeni
Safety Maintenance	DC21	KZN212_Umdoni
Safety Maintenance	DC21	KZN213_Umzumbe
Special Maintenance	DC26	KZN263_Abaqulusi
Special Maintenance	DC27	KZN276_Big Five Hlabisa
Special Maintenance	DC26	KZN261_eDumbe
Special Maintenance	DC28	KZN286_Nkandla
Special Maintenance	DC27	KZN272_Jozini
Special Maintenance	DC27	KZN275_Mtubatuba
Special Maintenance	DC26	KZN265_Nongoma
Special Maintenance	DC26	KZN266_Ulundi
Special Maintenance	DC28	KZN281_uMfolozi
Special Maintenance	DC27	KZN271_Umhlabyalingana
Special Maintenance	DC28	KZN282_uMhlathuze
Special Maintenance	DC28	KZN284_uMlalazi
Special Maintenance	DC28	KZN285_Mthonjaneni
Special Maintenance	DC43	KZN435_Umzimkhulu

Special Maintenance	DC22	KZN221_uMshwathi
Special Maintenance	DC22	KZN223_Mpofana
Special Maintenance	DC22	KZN227_Richmond
Special Maintenance	DC43	KZN434_Ubuhlebezwe
Special Maintenance	DC22	KZN224_Impendle
Special Maintenance	DC22	KZN225_The Umsunduzi
Special Maintenance	DC23	KZN235_Okhahlamba
Special Maintenance	DC23	KZN237_Inkosi iLangalibalele
Special Maintenance	DC23	KZN238_Alfred Duma
Special Maintenance	DC24	KZN241_Endumeni
Special Maintenance	DC24	KZN242_Nquthu
Special Maintenance	DC24	KZN244_Msinga
Special Maintenance	DC24	KZN245_uMvoti
Special Maintenance	DC25	KZN252_Newcastle
Special Maintenance	DC25	KZN253_Emadlangeni
Special Maintenance	DC25	KZN254_Dannhauser
Special Maintenance	ETH	eThekwini
Special Maintenance	DC29	KZN292_kwaDukuza
Special Maintenance	DC29	KZN291_Mandeni
Special Maintenance	DC29	KZN294_Maphumulo
Special Maintenance	DC29	KZN293_Ndwedwe
Special Maintenance	DC21	KZN216_Ray Nkonyeni
Special Maintenance	DC21	KZN212_Umdoni
Special Maintenance	DC21	KZN213_Umzumbe
Routine Maintenance	DC26A	District wide
Routine Maintenance	DC26B	District wide
Routine Maintenance	DC27	District wide
Routine Maintenance	DC28	District wide
Routine Maintenance	DC22	District wide
Routine Maintenance	DC43	District wide
Routine Maintenance	DC23	District wide
Routine Maintenance	DC24	District wide
Routine Maintenance	DC25	District wide
Routine Maintenance	ETH	Metro wide
Routine Maintenance	DC29	District wide
Routine Maintenance	DC21	District wide
Infrastructure: Leases	DC22	District wide
Infrastructure: Leases	DC27	District wide
Infrastructure: Leases	DC23	District wide
Infrastructure: Leases	DC26	District wide
Infrastructure: Leases	DC22	District wide
Infrastructure: Leases	DC22	District wide
Infrastructure: Leases	DC22	District wide
Non Infratructure	DBN	Region wide
Non Infratructure	EMP	Region wide
Non Infratructure	LDY	Region wide
Non Infratructure	PMB	Region wide
Non Infratructure	DC26A	District wide
Non Infratructure	DC26B	District wide

Non Infratructure	DC27	District wide
Non Infratructure	DC28	District wide
Non Infratructure	DC23	District wide
Non Infratructure	DC24	District wide
Non Infratructure	DC25	District wide
Non Infratructure	DC22	District wide
Non Infratructure	DC43	District wide
Non Infratructure	ETH	Metro wide
Non Infratructure	DC21	District wide
Non Infratructure	DC29	District wide
Non Infratructure	KZN	Province wide
Non Infratructure	KZN	Province wide
Non Infratructure	KZN	Province wide
Non Infratructure	KZN	Province wide
Non Infratructure	KZN	Province wide
Non Infratructure	KZN	Province wide

SPECIFIC LOCATION	GPS COORDINATES
Imfuli Mission	31.392686 -28.492914 Decimal Degrees
Coronation to Lowsburg	31.234536 -27.631631 Decimal Degrees
Kokstad to Ettrick	29.460857 -30.484127 Decimal Degrees
Ncwadi turn off to Bulwer	29.866554 -29.755218 Decimal Degrees
Nkwalini to Mevamhlophe	31.662589 -28.711223 Decimal Degrees
Mevamhlophe to eMpangeni	31.835719 -28.725270 Decimal Degrees
Marburg to Gamalakhe	30.401850 -30.772007 Decimal Degrees
Tendeka	30.882615 -27.734579 Decimal Degrees
Hlabisa	31.875985 -28.128841 Decimal Degrees
Empondo	29.902646 -27.861143 Decimal Degrees
Mnqundekweni	29.730732 -29.999194 Decimal Degrees
Roma to Ferisgewaagd	31.212595 -27.773266 Decimal Degrees
Emmaus Mission	29.836442 -30.251673 Decimal Degrees
Peacetown (ePhayikeni)	29.746531 -28.439069 Decimal Degrees
Swartberg to Stafford Post	29.318069 -30.181573 Decimal Degrees
Hattingspruit	30.129357 -28.077019 Decimal Degrees
Besters	29.514870 -28.318773 Decimal Degrees
Ngubevu	30.625387 -28.755583 Decimal Degrees
Bergville	29.443787 -28.610097 Decimal Degrees
Dukuduku	32.307644 -28.379253 Decimal Degrees
Esidweni	30.813080 -29.956359 Decimal Degrees
Utrecht	30.332611 -27.657839 Decimal Degrees
Groutville	31.270921 -29.402431 Decimal Degrees
KwaMakhutha	30.851490 -30.036503 Decimal Degrees
Esimumu	30.462451 -28.996942 Decimal Degrees
N11 in Ladysmith to Driefontein	29.819766 -28.483487 Decimal Degrees
Wartburg	30.586880 -29.443506 Decimal Degrees
Rosetta to Mahlutshini	29.822883 -29.329546 Decimal Degrees
New Germany	30.883752 -29.810374 Decimal Degrees
Assagay	30.722270 -29.765788 Decimal Degrees
Richmond to Hella Hella	30.210167 -29.876495 Decimal Degrees
Mbongolwane	31.248422 -28.918831 Decimal Degrees
Edumbe	30.836768 -27.394932 Decimal Degrees
Mooi River to Mahlutshini	29.878669 -29.193797 Decimal Degrees
Ramsgate to Port Shepstone	30.389167 -30.839135 Decimal Degrees
Tayside to Bloodriver	30.448434 -27.958137 Decimal Degrees
N11 at Newcastle to Utrecht	30.161796 -27.653068 Decimal Degrees
Bergville	29.390149 -28.798581 Decimal Degrees
Ladysmith to Tugela Tollgate	29.684094 -28.496751 Decimal Degrees
Utrecht to Blood River	30.394861 -27.774411 Decimal Degrees
Richmond	30.288397 -29.892710 Decimal Degrees
Tugela Vall to Little Switzerland	29.058107 -28.600726 Decimal Degrees
Mahlabathini	31.442369 -28.257097 Decimal Degrees
Estcourt to Frere	29.798114 -28.911744 Decimal Degrees
Zwelibomvu to KwaNdengezi	30.677906 -29.893704 Decimal Degrees
Melmoth	31.396270 -28.493017 Decimal Degrees

Coronation to Lowsburg	31.240613 -27.617333 Decimal Degrees
Kokstad to Ettrick	29.460407 -30.491043 Decimal Degrees
Ncwadi turn off to Bulwer	29.861324 -29.753610 Decimal Degrees
Greytown to Muden	30.442660 -28.989344 Decimal Degrees
KwaMakhutha	30.853881 -30.037194 Decimal Degrees
Dukuduku	32.307644 -28.379253 Decimal Degrees
Engonyameni	30.811247 -29.956650 Decimal Degrees
Entumeni Mission	31.310426 -28.862920 Decimal Degrees
N11 Near Ladysmith to Driefontein	29.819342 -28.481777 Decimal Degrees
Entumeni Mission	31.311582 -28.900367 Decimal Degrees
Othuthwini	30.604106 -30.511145 Decimal Degrees
Bayne's Drift to Wartburg	30.527255 -29.455199 Decimal Degrees
KwaMbonambi	32.212150 -28.650798 Decimal Degrees
Frere to Bergville	29.549975 -28.814548 Decimal Degrees
Isithebe	31.418635 -29.106872 Decimal Degrees
Jolivet	30.346068 -30.285679 Decimal Degrees
KwaMankonjane	29.743597 -29.216420 Decimal Degrees
Mpumusa	30.315487 -29.629487 Decimal Degrees
Tweedie to Rosetta	30.062475 -29.396224 Decimal Degrees
Blood River to Vryheid	30.679251 -27.843831 Decimal Degrees
Queensburgh	30.895211 -29.864321 Decimal Degrees
Dumbe	30.758259 -27.467385 Decimal Degrees
Dweshula to Umtetweni	30.366814 -30.635043 Decimal Degrees
Emadundube	30.782020 -29.939977 Decimal Degrees
Tayside to Blood River	30.446712 -27.958856 Decimal Degrees
N11 near Newcastle to Utrecht	30.142348 -27.653877 Decimal Degrees
Bergville	29.389831 -28.798374 Decimal Degrees
Stanger to Kearsney	31.282083 -29.323916 Decimal Degrees
Ixopo to Donnybrook	29.989772 -30.086697 Decimal Degrees
Ladysmith to Tugela Tollgate	29.595276 -28.464919 Decimal Degrees
Utrechth to Blood River	30.390060 -27.771422 Decimal Degrees
Greytown	30.605309 -29.047247 Decimal Degrees
Richmond	30.288397 -29.892710 Decimal Degrees
Utrechth	30.330371 -27.658397 Decimal Degrees
Mahlabathini	31.442514 -28.253148 Decimal Degrees
Frere	29.800915 -28.914279 Decimal Degrees
Zwelibomvu to KwaNdengezi	30.677906 -29.893704 Decimal Degrees
Wartburg	30.586880 -29.443506 Decimal Degrees
Marburg to Hiberdene	30.501777 -30.679738 Decimal Degrees
Umzinto	30.570932 -30.328245 Decimal Degrees
Enyanisweni	30.177080 -30.858584 Decimal Degrees
Mazizini	29.007237 -28.682846 Decimal Degrees
Mgwibi at Hlobane	31.056968 -27.794648 Decimal Degrees
Nkwalini to Mevamlhlope	31.662589 -28.711223 Decimal Degrees
Hermansburg	30.788587 -29.050845 Decimal Degrees
Bulwer to Underberg	29.648913 -29.834463 Decimal Degrees
Waaiohoek to Uitval	30.151123 -28.461106 Decimal Degrees
Assagay	30.722270 -29.765788 Decimal Degrees
Nongoma to Esiphambanweni	31.705303 -27.902723 Decimal Degrees

Nkandla to Nkonisa	31.035886 -28.598664 Decimal Degrees
Straalfontein to Babanango	31.019276 -28.379458 Decimal Degrees
Mevamhlophe to eMpangeni	31.835719 -28.725270 Decimal Degrees
Hillcrest to KwaNgcolosi	30.825422 -29.713089 Decimal Degrees
Hillcrest to KwaNgcolosi	30.825422 -29.713089 Decimal Degrees
Ubombo	32.068553 -27.570558 Decimal Degrees
Vryheid to Natal Spa	30.873065 -27.685362 Decimal Degrees
Ntumeni to Mbongolwane	31.248095 -28.918879 Decimal Degrees
Groutville	31.270921 -29.402431 Decimal Degrees
Emmaus to Didima	29.328786 -28.867837 Decimal Degrees
Paulpietersburg to Pongola River	30.836708 -27.394975 Decimal Degrees
Mooi River to Mahlutshini	29.878669 -29.193797 Decimal Degrees
Ingwavuma	31.997881 -27.134212 Decimal Degrees
Baynesfield	30.356736 -29.752928 Decimal Degrees
Rosetta to Mahlutshini	29.822883 -29.329546 Decimal Degrees
Ramsgate to Port Shepstone	30.389167 -30.839135 Decimal Degrees
Richmond to Hella Hella	30.210167 -29.876495 Decimal Degrees
KwaNdengezi	30.783238 -29.833832 Decimal Degrees
New Germany	30.883752 -29.810374 Decimal Degrees
KwaKopi to Tugela Ferry	30.449102 -28.776355 Decimal Degrees
Nkandla to Gezahle	31.060899 -28.477568 Decimal Degrees
Izingolweni to Port Edward	30.150172 -30.878762 Decimal Degrees
Weza	29.749072 -30.591362 Decimal Degrees
Mahlohlonga before Mkhuze River	31.720772 -27.679788 Decimal Degrees
Mahlohlonga before Mkhuze River	31.720772 -27.679788 Decimal Degrees
Maqongqo	30.588521 -29.595988 Decimal Degrees
Highflats	30.185640 -30.232770 Decimal Degrees
Gqumeni	29.740252 -29.888886 Decimal Degrees
KwaMgwagwa	30.171296 -29.629407 Decimal Degrees
Sphahleni to Matyeni	29.901226 -30.519639 Decimal Degrees
Bethlehem and Kwezela	29.874652 -29.795198 Decimal Degrees
Elundini	29.730339 -30.262610 Decimal Degrees
Hlokozi	30.231255 -30.321865 Decimal Degrees
Bhobhoyi	30.372851 -30.738851 Decimal Degrees
KwaMadlala	30.456529 -30.667068 Decimal Degrees
Ndulinde Clinic	31.431689 -29.044034 Decimal Degrees
Golokodo	30.841614 -29.985936 Decimal Degrees
Glendale Heights	31.077719 -29.361650 Decimal Degrees
Mhlonhlweni - Ndwedwe	31.005777 -29.339118 Decimal Degrees
Maqadini	31.027391 -29.498937 Decimal Degrees
Tholeni - Umbumbulu	30.715261 -29.970294 Decimal Degrees
Dududu	30.562195 -30.195783 Decimal Degrees
Ndumo	32.205557 -26.910287 Decimal Degrees
KwaBoniswayo	32.091843 -27.063127 Decimal Degrees
Khiphunyawo - Belgrade	31.211075 -27.316145 Decimal Degrees
Ophuzane	30.950892 -27.473167 Decimal Degrees
Hlahlindlela - Nquthu	30.716831 -28.059071 Decimal Degrees
Makateeskop	30.690537 -27.411784 Decimal Degrees
Heatonville	31.792092 -28.680224 Decimal Degrees

Maqabaqabeni	29.602217 -28.933196 Decimal Degrees
Nkomanzana	29.199870 -28.777496 Decimal Degrees
Namakazi and Klipriever	30.209930 -28.496589 Decimal Degrees
Masondeli	30.080783 -27.736325 Decimal Degrees
Farms near Entembisweni	30.734811 -29.095351 Decimal Degrees
Uitval	30.237665 -28.482874 Decimal Degrees
Emakhabeleni - Kranskop	30.855247 -28.856847 Decimal Degrees
Phindo	30.830247 -28.467730 Decimal Degrees
Wembezi	29.790292 -29.036641 Decimal Degrees
Blue Bank	29.594034 -28.544586 Decimal Degrees
Claremont - Osizweni	30.136228 -27.726948 Decimal Degrees
Uitval	30.288862 -28.484844 Decimal Degrees
Khawuleza - KwaNjengabantu	30.761126 -29.267902 Decimal Degrees
Corinth	29.763796 -30.043549 Decimal Degrees
KwaThunzi	29.635814 -29.615307 Decimal Degrees
Enhlangwini	30.219266 -30.452002 Decimal Degrees
Kwanokweja	30.022256 -30.256753 Decimal Degrees
Kwanokweja	30.024248 -30.281010 Decimal Degrees
Esitezi - Swayimane	30.605759 -29.532801 Decimal Degrees
Enkumba	29.859185 -29.752669 Decimal Degrees
Emazabekweni	30.114406 -30.254640 Decimal Degrees
Nzinga - Impendle	29.762984 -29.593073 Decimal Degrees
Novuka - Impendle	29.883478 -29.561308 Decimal Degrees
Novuka - Impendle	29.883478 -29.561308 Decimal Degrees
Jaagban - Dalton	30.702493 -29.329086 Decimal Degrees
Thendele - Mpofana	29.714958 -29.343273 Decimal Degrees
Sani Pass	29.310444 -29.597679 Decimal Degrees
Centocow	29.731298 -30.012262 Decimal Degrees
Corinth - Centocow	29.738711 -30.036160 Decimal Degrees
Corinth - Centocow	29.733666 -30.067258 Decimal Degrees
Bhobhoyi	30.180409 -30.902450 Decimal Degrees
Odidini - Mbumbulu	30.692769 -30.013464 Decimal Degrees
Engonweni	30.894879 -29.597769 Decimal Degrees
KwaShoba	30.115349 -30.810366 Decimal Degrees
KwaNdaya	30.680463 -30.110399 Decimal Degrees
Mbumbulu	30.701942 -30.007723 Decimal Degrees
Qoloqolo	30.548680 -30.419961 Decimal Degrees
Ekhombe - Qhudeni	30.863909 -28.587764 Decimal Degrees
Gazini - Ceza	31.366612 -27.971916 Decimal Degrees
Ndumo	32.141181 -26.936551 Decimal Degrees
Manyiseni	32.047100 -26.912500 Decimal Degrees
Hartland	31.048726 -27.436132 Decimal Degrees
Matshana	31.834194 -28.751004 Decimal Degrees
Makhathini Flats	32.132716 -27.450870 Decimal Degrees
Mabhuyeni	31.937858 -28.612415 Decimal Degrees
White Mfolozi to Ntambanana	31.703504 -28.562267 Decimal Degrees
Ntambanana to Heatonville	31.764209 -28.639614 Decimal Degrees
Nqwatayi	31.818970 -28.717940 Decimal Degrees
Emthungweni to Jameson's Drift	30.979854 -28.843428 Decimal Degrees

Manzimnyama to Qhudení	30.967247 -28.540293 Decimal Degrees
Nguwini	31.256600 -29.053480 Decimal Degrees
Hattingspruit	30.200582 -28.008420 Decimal Degrees
Makhwelela	29.156366 -28.812549 Decimal Degrees
Ngubevu	30.546489 -28.695354 Decimal Degrees
Milford	30.235512 -27.951110 Decimal Degrees
Nguqunguqu	30.173866 -28.000364 Decimal Degrees
Cornfields	29.907414 -28.880297 Decimal Degree
Ephangweni	29.710840 -28.978620 Decimal Degrees
Bhekuzulu	29.674433 -28.984601 Decimal Degrees
Kirkintulloch	29.725987 -28.438375 Decimal Degrees
Ehlanzeni	30.688470 -28.861039 Decimal Degrees
Matiwane	29.826930 -28.288776 Decimal Degrees
Matiwane	29.893193 -28.335892 Decimal Degrees
Sahlumbe	30.156698 -28.743968 Decimal Degrees
Nyanyadu to Tayside	30.316736 -28.025002 Decimal Degrees
Esinyameni	30.301137 -28.895291 Decimal Degrees
KwaDlamini	29.688122 -29.159929 Decimal Degrees
Matimatolo	30.936198 -29.236754 Decimal Degrees
KwaMsane to Wasbank	30.136867 -28.368007 Decimal Degrees
Mooi River	30.043241 -29.258152 Decimal Degrees
Mafakatini	30.146341 -29.644300 Decimal Degrees
Ibisi	29.894645 -30.404054 Decimal Degrees
Stephensdale	29.624064 -29.611972 Decimal Degrees
Maliphume	30.510126 -30.042496 Decimal Degrees
Trustfeed	30.535554 -29.385057 Decimal Degrees
Mhlahlane	31.314486 -28.178813 Decimal Degrees
Caluza / Mpumuza	30.307328 -29.636102 Decimal Degrees
Nazareth	29.843419 -30.173332 Decimal Degrees
KwaBhidla	29.866624 -29.773970 Decimal Degrees
Ogunjini	30.981854 -29.591518 Decimal Degrees
Sweetwaters	30.261396 -29.613608 Decimal Degrees
Centocow	29.731265 -30.012301 Decimal Degrees
Cornfields	29.849663 -28.855394 Decimal Degrees
Wolwane	30.624011 -28.630444 Decimal Degrees
Wolwane	30.624011 -28.630444 Decimal Degrees
Scottsburg	30.744614 -30.287895 Decimal Degrees
Wembezi	29.744526 -29.072225 Decimal Degrees
Inanda	30.894913 -29.639307 Decimal Degrees
Illovo	30.821278 -30.076918 Decimal Degrees
Bhobhoyi	30.373587 -30.754453 Decimal Degrees
Nomponjwana	31.602202 -28.607186 Decimal Degrees
Mpolweni	30.490204 -29.441354 Decimal Degrees
KwaPhenyane	31.510896 -27.994612 Decimal Degrees
Nzinga - Impendle	29.765877 -29.588707 Decimal Degrees
Gumatane	30.135695 -30.564945 Decimal Degrees

Esiphondweni	32.239162 -27.187958 Decimal Degrees
KwaPhenyane	31.507229 -27.986512 Decimal Degrees
Matshensikazi	31.061069 -28.488248 Decimal Degrees
KwaPhenyane	31.505777 -27.970805 Decimal Degrees
Middledrift	31.026746 -28.896808 Decimal Degrees
KwaMbambo	31.302309 -28.322739 Decimal Degrees
Matshensikazi	31.068305 -28.479951 Decimal Degrees
Ensingweni	31.642686 -28.924310 Decimal Degrees
Ntumeni	31.262057 -28.912595 Decimal Degrees
Nkungumathe	31.117082 -28.514631 Decimal Degrees
Mbongolwane	31.220131 -28.922198 Decimal Degrees
Blackbank	30.224860 -27.840824 Decimal Degrees
Sampofu	30.418746 -28.658000 Decimal Degrees
Zwelisha	29.080941 -28.703187 Decimal Degrees
Ophofini	30.977489 -28.846375 Decimal Degrees
Ngubevu	30.606448 -28.739540 Decimal Degrees
Emakhosaneni	29.248447 -28.775708 Decimal Degrees
KwaMayakazi	31.949850 -28.058679 Decimal Degrees
Erasmus Dam	29.503691 -28.892868 Decimal Degrees
Bloukrans	29.820353 -28.857170 Decimal Degrees
Tendeka	29.716154 -29.319117 Decimal Degrees
Nkunzi	30.039757 -28.337433 Decimal Degrees
Mandlalathi	30.534497 -30.128376 Decimal Degrees
Mandlalathi	30.531695 -30.132087 Decimal Degrees
Mandlalathi	30.519344 -30.138342 Decimal Degrees
KwaDumisa	30.503290 -30.201958 Decimal Degrees
Malizayo	30.499075 -30.035795 Decimal Degrees
Nhlazuka	30.448874 -30.019572 Decimal Degrees
Ngubevu	30.628600 -28.745885 Decimal Degrees
Amatikwe	30.908570 -29.670145 Decimal Degrees
Isithebe to Nyoni	31.437252 -29.087801 Decimal Degrees
Sundumbili	31.388495 -29.120495 Decimal Degrees
St Faiths	30.199701 -30.528315 Decimal Degrees
Quha	30.386236 -30.449176 Decimal Degrees
Madonela	32.246492 -27.367098 Decimal Degrees
Embabe	32.010771 -28.596218 Decimal Degrees
Ntuthunga	31.937107 -28.475341 Decimal Degrees
Qhudebe	31.493434 -28.092117 Decimal Degrees
Ceza	31.347773 -27.998629 Decimal Degrees
St Alban	31.649838 -27.887389 Decimal Degrees
Mpepho	31.454620 -28.010883 Decimal Degrees
Braakfontein	30.021606 -28.992830 Decimal Degrees

[illegible]

[illegible]

Nature of Investment	Fund Source	Construction Start
Refurbishment and Rehabilitation	PRMG-KPI Allocation	Tuesday, September 17, 2024
Refurbishment and Rehabilitation	PRMG-KPI Allocation	Wednesday, October 30, 2024
Refurbishment and Rehabilitation	PRMG-KPI Allocation	Monday, April 1, 2024
Refurbishment and Rehabilitation	PRMG-KPI Allocation	Monday, March 25, 2024
Refurbishment and Rehabilitation	PRMG-KPI Allocation	Tuesday, March 4, 2025
Refurbishment and Rehabilitation	PRMG-KPI Allocation	Monday, March 3, 2025
Maintenance and Repairs	PRMG	Saturday, April 4, 2026
Maintenance and Repairs	PRMG	Monday, November 25, 2019
Maintenance and Repairs	PRMG	Tuesday, March 7, 2028
Maintenance and Repairs	PRMG	Saturday, March 7, 2026
Maintenance and Repairs	PRMG	Saturday, March 2, 2024
Maintenance and Repairs	PRMG	Sunday, March 7, 2027
Maintenance and Repairs	PRMG	Saturday, March 7, 2026
Maintenance and Repairs	PRMG	Tuesday, January 4, 2028
Maintenance and Repairs	PRMG	Saturday, April 5, 2025
Maintenance and Repairs	PRMG	Tuesday, June 18, 2024
Maintenance and Repairs	PRMG	Tuesday, January 4, 2028
Maintenance and Repairs	PRMG	Thursday, November 4, 2027
Maintenance and Repairs	PRMG	Tuesday, June 18, 2024
Refurbishment and Rehabilitation	PRMG	Wednesday, August 10, 2022
Refurbishment and Rehabilitation	PRMG	Wednesday, June 15, 2022
Refurbishment and Rehabilitation	PRMG	Monday, December 1, 2025
Refurbishment and Rehabilitation	PRMG	Saturday, February 17, 2024
Refurbishment and Rehabilitation	PRMG	Monday, July 18, 2022
Refurbishment and Rehabilitation	PRMG	Sunday, February 1, 2026
Refurbishment and Rehabilitation	PRMG	Saturday, May 20, 2023
Refurbishment and Rehabilitation	PRMG	Sunday, February 1, 2026
Refurbishment and Rehabilitation	PRMG	Monday, August 28, 2023
Refurbishment and Rehabilitation	PRMG	Wednesday, September 20, 2023
Refurbishment and Rehabilitation	PRMG	Wednesday, March 6, 2024
Refurbishment and Rehabilitation	PRMG	Monday, April 29, 2024
Refurbishment and Rehabilitation	PRMG	Sunday, March 3, 2024
Refurbishment and Rehabilitation	PRMG	Monday, March 4, 2024
Refurbishment and Rehabilitation	PRMG	Monday, August 8, 2022
Refurbishment and Rehabilitation	PRMG	Thursday, September 14, 2023
Refurbishment and Rehabilitation	PRMG	Friday, June 16, 2028
Refurbishment and Rehabilitation	PRMG	Saturday, September 23, 2028
Refurbishment and Rehabilitation	PRMG	Tuesday, January 18, 2028
Refurbishment and Rehabilitation	PRMG	Tuesday, February 1, 2028
Refurbishment and Rehabilitation	PRMG	Thursday, March 11, 2027
Refurbishment and Rehabilitation	PRMG	Thursday, February 3, 2028
Refurbishment and Rehabilitation	Equitable Share	Friday, February 13, 2026
Refurbishment and Rehabilitation	PRMG	Thursday, February 3, 2028
Refurbishment and Rehabilitation	PRMG	Thursday, February 3, 2028
Refurbishment and Rehabilitation	PRMG	Thursday, February 3, 2028
Refurbishment and Rehabilitation	Equitable Share	Tuesday, January 21, 2025

Refurbishment and Rehabilitation	Equitable Share	Monday, July 18, 2022
Refurbishment and Rehabilitation	Equitable Share	Monday, March 4, 2024
Refurbishment and Rehabilitation	Equitable Share	Wednesday, September 20, 2023
Refurbishment and Rehabilitation	Equitable Share	Wednesday, June 15, 2022
Refurbishment and Rehabilitation	Equitable Share	Thursday, January 1, 2026
Refurbishment and Rehabilitation	Equitable Share	Saturday, May 2, 2026
Refurbishment and Rehabilitation	Equitable Share	Tuesday, February 18, 2020
Refurbishment and Rehabilitation	Equitable Share	Monday, March 18, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, March 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Sunday, May 6, 2029
Refurbishment and Rehabilitation	Equitable Share	Wednesday, May 8, 2024
Refurbishment and Rehabilitation	Equitable Share	Tuesday, January 21, 2025
Refurbishment and Rehabilitation	Equitable Share	Wednesday, February 4, 2026
Refurbishment and Rehabilitation	Equitable Share	Monday, April 22, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, June 24, 2024
Refurbishment and Rehabilitation	Equitable Share	Thursday, August 2, 2029
Refurbishment and Rehabilitation	Equitable Share	Wednesday, May 30, 2029
Refurbishment and Rehabilitation	Equitable Share	Saturday, May 12, 2029
Refurbishment and Rehabilitation	Equitable Share	Sunday, November 25, 2029
Refurbishment and Rehabilitation	Equitable Share	Tuesday, November 13, 2029
Refurbishment and Rehabilitation	Equitable Share	Friday, April 6, 2029
Refurbishment and Rehabilitation	Equitable Share	Tuesday, May 22, 2029
Refurbishment and Rehabilitation	Equitable Share	Tuesday, September 4, 2029
Refurbishment and Rehabilitation	Equitable Share	Wednesday, May 23, 2029
Refurbishment and Rehabilitation	Equitable Share	Friday, June 16, 2028
Refurbishment and Rehabilitation	Equitable Share	Saturday, September 23, 2028
Refurbishment and Rehabilitation	Equitable Share	Sunday, January 18, 2026
Refurbishment and Rehabilitation	Equitable Share	Tuesday, July 9, 2024
Refurbishment and Rehabilitation	Equitable Share	Wednesday, April 1, 2026
Refurbishment and Rehabilitation	Equitable Share	Tuesday, April 1, 2025
Refurbishment and Rehabilitation	Equitable Share	Tuesday, March 11, 2025
Refurbishment and Rehabilitation	Equitable Share	Saturday, November 14, 2026
Refurbishment and Rehabilitation	Equitable Share	Monday, February 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Monday, February 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Thursday, October 24, 2024
Refurbishment and Rehabilitation	Equitable Share	Friday, November 1, 2024
Refurbishment and Rehabilitation	Equitable Share	Wednesday, March 6, 2024
Refurbishment and Rehabilitation	Equitable Share	Sunday, February 1, 2026
Refurbishment and Rehabilitation	Equitable Share	Thursday, October 24, 2024
Refurbishment and Rehabilitation	Equitable Share	Friday, November 1, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, January 20, 2025
Refurbishment and Rehabilitation	Equitable Share	Monday, February 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Monday, March 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Tuesday, March 4, 2025
Refurbishment and Rehabilitation	Equitable Share	Tuesday, January 14, 2025
Refurbishment and Rehabilitation	Equitable Share	Friday, January 31, 2025
Refurbishment and Rehabilitation	Equitable Share	Friday, January 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Wednesday, March 6, 2024
Refurbishment and Rehabilitation	Equitable Share	Wednesday, May 8, 2024

Refurbishment and Rehabilitation	Equitable Share	Tuesday, July 9, 2024
Refurbishment and Rehabilitation	Equitable Share	Thursday, May 9, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, March 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Monday, April 22, 2024
Refurbishment and Rehabilitation	EPWP Grant	Monday, April 22, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, June 24, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, March 3, 2025
Refurbishment and Rehabilitation	Equitable Share	Sunday, March 3, 2024
Refurbishment and Rehabilitation	Equitable Share	Saturday, February 17, 2024
Refurbishment and Rehabilitation	Equitable Share	Thursday, August 1, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, March 4, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, August 8, 2022
Refurbishment and Rehabilitation	Equitable Share	Monday, March 18, 2024
Refurbishment and Rehabilitation	Equitable Share	Tuesday, April 2, 2024
Refurbishment and Rehabilitation	Equitable Share	Monday, August 28, 2023
Refurbishment and Rehabilitation	Equitable Share	Thursday, September 14, 2023
Refurbishment and Rehabilitation	Equitable Share	Monday, April 29, 2024
Refurbishment and Rehabilitation	Equitable Share	Sunday, March 10, 2024
Refurbishment and Rehabilitation	Equitable Share	Wednesday, September 20, 2023
Refurbishment and Rehabilitation	Equitable Share	Monday, July 8, 2024
Refurbishment and Rehabilitation	Equitable Share	Thursday, April 1, 2021
Refurbishment and Rehabilitation	Equitable Share	Monday, December 6, 2021
Refurbishment and Rehabilitation	Equitable Share	Wednesday, March 31, 2021
Upgrades and Additions	Equitable Share	Wednesday, August 10, 2022
Upgrades and Additions	PRMG-KPI Allocation	Wednesday, August 10, 2022
Upgrades and Additions	Equitable Share	Tuesday, December 19, 2023
Upgrades and Additions	Equitable Share	Tuesday, November 7, 2023
Upgrades and Additions	Equitable Share	Thursday, September 28, 2023
Upgrades and Additions	Equitable Share	Friday, January 31, 2020
Upgrades and Additions	Equitable Share	Wednesday, August 30, 2023
Upgrades and Additions	Equitable Share	Thursday, September 28, 2023
Upgrades and Additions	Equitable Share	Saturday, July 1, 2028
Upgrades and Additions	Equitable Share	Monday, October 19, 2020
Upgrades and Additions	Equitable Share	Tuesday, May 23, 2023
Upgrades and Additions	Equitable Share	Monday, January 15, 2024
Upgrades and Additions	Equitable Share	Thursday, May 1, 2025
Upgrades and Additions	Equitable Share	Friday, September 7, 2018
Upgrades and Additions	Equitable Share	Monday, October 23, 2023
Upgrades and Additions	Equitable Share	Wednesday, December 14, 2022
Upgrades and Additions	Equitable Share	Wednesday, July 1, 2020
Upgrades and Additions	Equitable Share	Wednesday, June 1, 2022
Upgrades and Additions	Equitable Share	Thursday, February 23, 2023
Upgrades and Additions	Equitable Share	Sunday, January 10, 2027
Upgrades and Additions	Equitable Share	Tuesday, June 5, 2018
Upgrades and Additions	Equitable Share	Monday, April 3, 2023
Upgrades and Additions	Equitable Share	Saturday, April 1, 2023
Upgrades and Additions	Equitable Share	Saturday, April 1, 2023
Upgrades and Additions	Equitable Share	Monday, November 1, 2021
Upgrades and Additions	Equitable Share	Monday, February 20, 2017

Upgrades and Additions	Equitable Share	Monday, January 13, 2020
Upgrades and Additions	Equitable Share	Monday, June 8, 2020
Upgrades and Additions	Equitable Share	Monday, January 15, 2024
Upgrades and Additions	Equitable Share	Monday, April 1, 2024
Upgrades and Additions	Equitable Share	Monday, May 20, 2024
Upgrades and Additions	Equitable Share	Monday, January 15, 2024
Upgrades and Additions	Equitable Share	Wednesday, April 3, 2024
Upgrades and Additions	Equitable Share	Thursday, August 1, 2019
Upgrades and Additions	Equitable Share	Tuesday, March 30, 2021
Upgrades and Additions	Equitable Share	Monday, January 3, 2022
Upgrades and Additions	Equitable Share	Saturday, January 13, 2024
Upgrades and Additions	Equitable Share	Monday, January 15, 2024
Upgrades and Additions	Equitable Share	Wednesday, July 23, 2025
Upgrades and Additions	Equitable Share	Wednesday, September 1, 2027
Upgrades and Additions	Equitable Share	Wednesday, March 1, 2028
Upgrades and Additions	Equitable Share	Tuesday, January 23, 2029
Upgrades and Additions	Equitable Share	Thursday, January 18, 2029
Upgrades and Additions	Equitable Share	Sunday, February 18, 2029
Upgrades and Additions	Equitable Share	Tuesday, May 9, 2028
Upgrades and Additions	Equitable Share	Friday, February 23, 2029
Upgrades and Additions	Equitable Share	Monday, February 28, 2028
Upgrades and Additions	Equitable Share	Friday, October 1, 2027
Upgrades and Additions	Equitable Share	Tuesday, April 1, 2025
Upgrades and Additions	EPWP Grant	Tuesday, April 1, 2025
Upgrades and Additions	Equitable Share	Friday, August 20, 2027
Upgrades and Additions	Equitable Share	Thursday, March 2, 2028
Upgrades and Additions	Equitable Share	Monday, February 7, 2028
Upgrades and Additions	Equitable Share	Tuesday, February 20, 2029
Upgrades and Additions	Equitable Share	Saturday, April 1, 2028
Upgrades and Additions	Equitable Share	Monday, April 1, 2030
Upgrades and Additions	Equitable Share	Saturday, May 1, 2027
Upgrades and Additions	Equitable Share	Wednesday, March 1, 2028
Upgrades and Additions	Equitable Share	Monday, August 30, 2027
Upgrades and Additions	Equitable Share	Friday, October 1, 2027
Upgrades and Additions	Equitable Share	Thursday, April 1, 2027
Upgrades and Additions	Equitable Share	Thursday, April 1, 2027
Upgrades and Additions	Equitable Share	Wednesday, March 1, 2028
Upgrades and Additions	Equitable Share	Sunday, February 11, 2029
Upgrades and Additions	Equitable Share	Saturday, October 2, 2027
Upgrades and Additions	Equitable Share	Monday, January 10, 2028
Upgrades and Additions	Equitable Share	Thursday, September 16, 2027
Upgrades and Additions	Equitable Share	Friday, October 15, 2027
Upgrades and Additions	Equitable Share	Monday, January 15, 2029
Upgrades and Additions	Equitable Share	Monday, November 22, 2027
Upgrades and Additions	Equitable Share	Friday, September 17, 2027
Upgrades and Additions	Equitable Share	Friday, March 5, 2027
Upgrades and Additions	Equitable Share	Friday, March 5, 2027
Upgrades and Additions	Equitable Share	Saturday, March 18, 2028
Upgrades and Additions	Equitable Share	Wednesday, March 1, 2028

Upgrades and Additions	Equitable Share	Wednesday, March 1, 2028
Upgrades and Additions	Equitable Share	Friday, March 10, 2028
Upgrades and Additions	Equitable Share	Friday, October 4, 2030
Upgrades and Additions	Equitable Share	Sunday, June 2, 2030
Upgrades and Additions	Equitable Share	Friday, March 3, 2028
Upgrades and Additions	Equitable Share	Monday, January 29, 2029
Upgrades and Additions	Equitable Share	Friday, March 3, 2028
Upgrades and Additions	Equitable Share	Saturday, February 5, 2028
Upgrades and Additions	Equitable Share	Thursday, June 3, 2027
Upgrades and Additions	Equitable Share	Monday, March 6, 2028
Upgrades and Additions	Equitable Share	Thursday, February 3, 2028
Upgrades and Additions	Equitable Share	Saturday, August 5, 2028
Upgrades and Additions	Equitable Share	Thursday, February 15, 2029
Upgrades and Additions	Equitable Share	Saturday, January 16, 2027
Upgrades and Additions	Equitable Share	Thursday, June 3, 2027
Upgrades and Additions	Equitable Share	Monday, February 28, 2028
Upgrades and Additions	Equitable Share	Friday, August 27, 2027
Upgrades and Additions	Equitable Share	Monday, February 12, 2029
Upgrades and Additions	Equitable Share	Thursday, October 4, 2029
Upgrades and Additions	Equitable Share	Saturday, April 15, 2028
Upgrades and Additions	Equitable Share	Saturday, February 1, 2025
Upgrades and Additions	Equitable Share	Sunday, February 20, 2028
Upgrades and Additions	Equitable Share	Monday, April 1, 2024
Upgrades and Additions	Equitable Share	Monday, April 1, 2024
New Infrastructure	Equitable Share	Thursday, July 23, 2026
New Infrastructure	Equitable Share	Wednesday, September 1, 2027
New Infrastructure	Equitable Share	Sunday, January 30, 2028
New Infrastructure	Equitable Share	Tuesday, June 1, 2027
New Infrastructure	Equitable Share	Tuesday, February 15, 2028
New Infrastructure	Equitable Share	Thursday, April 1, 2021
New Infrastructure	Equitable Share	Saturday, September 15, 2029
New Infrastructure	Equitable Share	Tuesday, June 20, 2023
New Infrastructure	Equitable Share	Friday, October 1, 2027
New Infrastructure	Equitable Share	Thursday, March 9, 2023
New Infrastructure	Equitable Share	Monday, November 1, 2027
New Infrastructure	Equitable Share	Saturday, November 1, 2025
New Infrastructure	Equitable Share	Monday, October 19, 2020
New Infrastructure	Equitable Share	Thursday, June 1, 2023
New Infrastructure	EPWP Grant	Thursday, June 1, 2023
New Infrastructure	Equitable Share	Monday, June 1, 2026
New Infrastructure	Equitable Share	Thursday, February 27, 2020
New Infrastructure	Equitable Share	Saturday, June 1, 2024
New Infrastructure	Equitable Share	Monday, January 1, 2024
New Infrastructure	Equitable Share	Monday, February 1, 2027
New Infrastructure	Equitable Share	Saturday, October 2, 2027
New Infrastructure	Equitable Share	Monday, April 1, 2019
New Infrastructure	Equitable Share	Sunday, October 31, 2027
New Infrastructure	Equitable Share	Monday, January 1, 2024
New Infrastructure	Equitable Share	Tuesday, October 1, 2019

New Infrastructure	Equitable Share	Monday, April 1, 2024
New Infrastructure	Equitable Share	Thursday, August 1, 2019
New Infrastructure	Equitable Share	Thursday, July 2, 2026
New Infrastructure	Equitable Share	Wednesday, April 1, 2026
New Infrastructure	Equitable Share	Tuesday, October 1, 2019
New Infrastructure	Equitable Share	Sunday, April 1, 2029
New Infrastructure	Equitable Share	Monday, August 3, 2026
New Infrastructure	Equitable Share	Wednesday, February 6, 2019
New Infrastructure	Equitable Share	Wednesday, July 11, 2018
New Infrastructure	Equitable Share	Monday, February 4, 2019
New Infrastructure	Equitable Share	Saturday, November 6, 2027
New Infrastructure	Equitable Share	Wednesday, May 3, 2017
New Infrastructure	Equitable Share	Wednesday, February 3, 2027
New Infrastructure	Equitable Share	Friday, September 3, 2027
New Infrastructure	Equitable Share	Monday, April 1, 2024
New Infrastructure	Equitable Share	Wednesday, October 4, 2028
New Infrastructure	Equitable Share	Monday, February 1, 2021
New Infrastructure	Equitable Share	Tuesday, October 2, 2029
New Infrastructure	Equitable Share	Thursday, April 5, 2029
New Infrastructure	Equitable Share	Thursday, September 8, 2022
New Infrastructure	Equitable Share	Thursday, April 1, 2032
New Infrastructure	Equitable Share	Sunday, April 1, 2029
New Infrastructure	Equitable Share	Wednesday, July 15, 2026
New Infrastructure	Equitable Share	Sunday, May 19, 2019
New Infrastructure	Equitable Share	Monday, August 15, 2022
New Infrastructure	Equitable Share	Thursday, January 20, 2028
New Infrastructure	Equitable Share	Thursday, January 20, 2028
New Infrastructure	Equitable Share	Thursday, January 20, 2028
New Infrastructure	Equitable Share	Thursday, January 20, 2028
New Infrastructure	Equitable Share	Wednesday, June 21, 2028
New Infrastructure	Equitable Share	Thursday, June 22, 2028
New Infrastructure	Equitable Share	Friday, June 23, 2028
New Infrastructure	Equitable Share	Saturday, February 20, 2027
New Infrastructure	Equitable Share	Tuesday, February 9, 2027
New Infrastructure	Equitable Share	Saturday, October 18, 2025
New Infrastructure	Equitable Share	Wednesday, October 1, 2025
New Infrastructure	Equitable Share	Sunday, January 30, 2028
New Infrastructure	Equitable Share	Monday, September 1, 2025
New Infrastructure	Equitable Share	Tuesday, February 15, 2028
New Infrastructure	Equitable Share	Wednesday, March 3, 2027
New Infrastructure	Equitable Share	Wednesday, April 1, 2026
New Infrastructure	Equitable Share	Saturday, November 1, 2025
New Infrastructure	Equitable Share	Saturday, November 1, 2025
New Infrastructure	Equitable Share	Sunday, November 1, 2026
New Infrastructure	Equitable Share	Friday, March 8, 2024
New Infrastructure	Equitable Share	Tuesday, June 1, 2027
New Infrastructure	Equitable Share	Tuesday, June 1, 2027
New Infrastructure	Equitable Share	Tuesday, June 1, 2027
New Infrastructure	Equitable Share	Sunday, February 1, 2026

New Infrastructure	Equitable Share	Wednesday, April 1, 2026
New Infrastructure	Equitable Share	Tuesday, September 1, 2026
New Infrastructure	Equitable Share	Monday, October 12, 2026
New Infrastructure	Equitable Share	Saturday, November 1, 2025
New Infrastructure	Equitable Share	Wednesday, April 1, 2026
New Infrastructure	Equitable Share	Tuesday, October 12, 2027
New Infrastructure	Equitable Share	Friday, September 12, 2025
New Infrastructure	Equitable Share	Sunday, June 1, 2025
New Infrastructure	Equitable Share	Sunday, June 1, 2025
New Infrastructure	Equitable Share	Friday, August 1, 2025
New Infrastructure	Equitable Share	Tuesday, July 1, 2025
New Infrastructure	Equitable Share	Tuesday, July 1, 2025
New Infrastructure	Equitable Share	Tuesday, April 1, 2025
New Infrastructure	Equitable Share	Tuesday, April 1, 2025
New Infrastructure	Equitable Share	Thursday, April 1, 2027
New Infrastructure	Equitable Share	Thursday, April 1, 2027
New Infrastructure	Equitable Share	Thursday, April 1, 2027
New Infrastructure	Equitable Share	Thursday, February 10, 2028
New Infrastructure	Equitable Share	Thursday, February 10, 2028
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
New Infrastructure	PRMG	As per IRM
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025
Maintenance and Repairs	PRMG	Tuesday, April 1, 2025

[illegible]

[illegible]

Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	EPWP Grant	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	PRMG	n/a
Non Infratructure	Equitable Share	n/a
Non Infratructure	EPWP Grant	n/a

Construction End	Current Project Status (FIDPM)
Tuesday, December 16, 2025	Stage 5 Works 1 to 25%
Tuesday, February 23, 2027	Stage 5 Works 1 to 25%
Monday, October 27, 2025	Stage 5 Works 0 to 25%
Saturday, August 30, 2025	Stage 5 Works 0 to 25%
Saturday, February 27, 2027	Stage 5 Works - Mobilisation & Establishment
Friday, March 26, 2027	Stage 5 Works - Mobilisation & Establishment
Tuesday, November 2, 2027	Stage 4 Design Documentation
Sunday, May 25, 2025	Stage 5 Works 76 to 99%
Friday, September 7, 2029	Stage 4 Design Documentation- Draft Specification
Saturday, November 7, 2026	Stage 4 Design Documentation- Adjudication Stage
Monday, April 28, 2025	Stage 5 Works 26 to 50%
Friday, March 23, 2029	Stage 4 Design Documentation- Draft Specification
Monday, February 22, 2027	Stage 4 Design Documentation- Evaluation Stage
Monday, October 2, 2028	Stage 4 Design Documentation- Draft Specification
Monday, December 15, 2025	Stage 4 Design Documentation- Award Stage
Saturday, May 17, 2025	Stage 5 Works 0 to 25% - Establishment
Friday, September 1, 2028	Stage 4 Design Documentation- Draft Specification
Wednesday, August 2, 2028	Stage 4 Design Documentation- Draft Specification
Thursday, June 18, 2026	Stage 5 Works 1 to 25%
Monday, March 31, 2025	Stage 5 Works 76 to 99%
Monday, March 10, 2025	Stage 5 Works 76 to 99%
Friday, July 3, 2026	Stage 4 Design Documentation- Waiting award
Saturday, October 25, 2025	Stage 5 works 1 to 25%
Monday, March 10, 2025	Stage 5 Works 76 to 99%
Friday, July 31, 2026	Terminated - Gate 4 Design Documentation - Draft Docu
Saturday, December 14, 2024	Stage 5 Works 76 to 99%
Saturday, July 18, 2026	Stage 4 Design Documentation- Evaluation Stage
Tuesday, October 28, 2025	Stage 5 Works 26 to 50%
Friday, May 30, 2025	Stage 5 Works 51 to 75%
Saturday, October 25, 2025	Stage 5 Works 1 to 25%
Tuesday, April 29, 2025	Stage 5 Works 26 to 50%
Friday, March 27, 2026	Stage 5 Works 1 to 25%
Tuesday, June 23, 2026	Stage 5 Works 26 to 50%
Sunday, August 24, 2025	Stage 5 Works 26 to 50%
Tuesday, December 15, 2026	Stage 5 Works 26 to 50%
Monday, December 17, 2029	Stage 1 Project Initiation - PSP Documentation
Saturday, August 17, 2030	Stage 1 Project Initiation - PSP Documentation
Wednesday, January 16, 2030	Stage 2 Concept
Tuesday, January 30, 2029	Stage 3 Design Documentation - IDT
Thursday, March 8, 2029	Stage 3 Design Documentation - IDT
Friday, May 24, 2030	Stage 4 Design Documentation- Advert Stage
Sunday, March 21, 2027	Stage 4 Design Documentation- Award Stage
Friday, January 25, 2030	Stage 4 Design Documentation- Draft Specification
Sunday, April 25, 2032	Stage 4 Design Documentation- Draft Specification
Sunday, September 23, 2029	Stage 4 Design Documentation- Draft Specification
Sunday, July 20, 2025	Stage 5 Works 1 to 25%

Monday, March 10, 2025	Stage 5 Works 1 to 25%
Tuesday, June 23, 2026	Stage 5 Works 0 to 25%
Friday, May 30, 2025	Stage 5 Works 0 to 25%
Monday, March 10, 2025	Terminated - Gate 4 Design Documentation - Draft Docu
Tuesday, March 30, 2027	Stage 5 Works 76 to 99%
Wednesday, December 30, 2026	Stage 5 Works 76 to 99%
Friday, June 6, 2025	Stage 5 Works 76 to 99%
Saturday, June 21, 2025	Stage 5 Works 76 to 99%
Tuesday, February 16, 2027	Stage 5 Works 76 to 99%
Saturday, February 2, 2030	Stage 1 Project Initiation
Tuesday, September 30, 2025	Stage 1 Project Initiation
Tuesday, July 21, 2026	Stage 1 Project Initiation
Wednesday, October 27, 2027	Stage 1 Project Initiation
Wednesday, March 17, 2027	Stage 1 Project Initiation
Tuesday, June 30, 2026	Stage 1 Project Initiation
Wednesday, October 29, 2031	Stage 1 Project Initiation
Monday, June 23, 2031	Stage 1 Project Initiation
Sunday, May 18, 2031	Stage 1 Project Initiation
Monday, June 16, 2031	Stage 1 Project Initiation
Monday, April 12, 2032	Stage 1 Project Initiation
Friday, April 5, 2030	Stage 1 Project Initiation
Wednesday, December 11, 2030	Stage 1 Project Initiation
Monday, February 2, 2032	Stage 1 Project Initiation
Wednesday, May 22, 2030	Stage 1 Project Initiation
Monday, December 17, 2029	Stage 1 Project Initiation - PSP Documentation
Saturday, August 17, 2030	Stage 1 Project Initiation - PSP Documentation
Monday, January 17, 2028	Stage 2 Concept
Friday, July 31, 2026	Stage 2 Concept (EPC)
Thursday, March 30, 2028	Stage 3 Design Development (EPC)
Monday, February 2, 2026	Stage 3 Design Documentation - IDT
Saturday, October 11, 2025	Stage 3 Design Documentation - IDT
Saturday, May 13, 2028	Stage 4 Design Documentation - Appeal, on court.
Tuesday, May 25, 2027	Stage 4 Design Documentation- Advert Stage
Tuesday, February 4, 2025	Stage 4 Design Documentation- Waiting award
Friday, October 16, 2026	Stage 4 Design Documentation- Draft Specification
Monday, January 22, 2029	Stage 4 Design Documentation- Draft Specification
Saturday, October 25, 2025	Stage 4 Design Documentation- Draft Specification
Saturday, July 18, 2026	Stage 4 Design Documentation- Evaluation Stage
Friday, October 16, 2026	Stage 5 Site handed over to contractor
Monday, January 22, 2029	Stage 5 Site handed over to contractor
Monday, December 14, 2026	Stage 5 Site handed over to contractor
Tuesday, May 25, 2027	Stage 5 Works - Mobilisation & Establishment
Tuesday, November 23, 2027	Stage 5 Works - Mobilisation & Establishment
Saturday, February 27, 2027	Stage 5 Works - Mobilisation & Establishment
Tuesday, July 14, 2026	Stage 5 Works - Mobilisation & Establishment
Monday, January 31, 2028	Stage 5 Works 0 to 25%
Sunday, July 4, 2027	Stage 5 Works 0 to 25% - Establishment
Saturday, October 25, 2025	Stage 5 Works 1 to 25%
Tuesday, September 30, 2025	Stage 5 Works 1 to 25%

Friday, July 31, 2026	Stage 5 Works 1 to 25%
Saturday, May 30, 2026	Stage 5 Works 1 to 25%
Friday, March 26, 2027	Stage 5 Works - Mobilisation & Establishment
Wednesday, March 17, 2027	Stage 5 works 1 to 25%
Wednesday, March 17, 2027	Stage 5 works 1 to 25%
Tuesday, June 30, 2026	Stage 5 Works 1 to 25%
Tuesday, February 16, 2027	Stage 5 Works 1 to 25%
Friday, March 27, 2026	Stage 5 Works 1 to 25%
Saturday, October 25, 2025	Stage 5 works 1 to 25%
Sunday, November 1, 2026	Stage 5 Works 1 to 25% - IDT
Tuesday, June 23, 2026	Stage 5 Works 26 to 50%
Sunday, August 24, 2025	Stage 5 Works 26 to 50%
Saturday, June 21, 2025	Stage 5 Works 26 to 50%
Friday, June 20, 2025	Stage 5 Works 26 to 50%
Tuesday, October 28, 2025	Stage 5 Works 26 to 50%
Tuesday, December 15, 2026	Stage 5 Works 26 to 50%
Tuesday, April 29, 2025	Stage 5 Works 26 to 50%
Saturday, August 9, 2025	Stage 5 Works 26 to 50% (EPC)
Friday, May 30, 2025	Stage 5 Works 51 to 75%
Thursday, January 7, 2027	Stage 5 Works 1 to 25%
Tuesday, June 30, 2026	Stage 5: Works
Tuesday, November 30, 2027	Stage 5: Works
Thursday, November 2, 2028	Stage 5: Works
Monday, March 31, 2025	Stage 5 Works 0 to 25%
Wednesday, March 31, 2027	Stage 5 Works 0 to 25%
Friday, December 11, 2026	Stage 5 Works 1 to 25%
Wednesday, April 30, 2025	Stage 5 Works 1 to 25%
Tuesday, September 7, 2027	Stage 5 Works EPC 1 to 25%
Thursday, January 11, 2024	Stage 5 Works 76 to 99%
Thursday, August 28, 2025	Stage 5 Works 1 to 25%
Friday, March 21, 2025	Stage 5 Works 1 to 25%
Saturday, June 29, 2030	Stage 4 Design Documentation - PSP Document
Thursday, May 1, 2025	Stage 5 Works 26 to 50%
Monday, November 24, 2025	Stage 5 Works 1 to 25%
Friday, October 30, 2026	Stage 5 Works 1 to 25%
Friday, May 1, 2026	Stage 5 Works 0 to Work Permit
Monday, December 15, 2025	Stage 5 Works 76 to 99%
Friday, July 24, 2026	Stage 5 Works 1 to 25%
Sunday, June 15, 2025	Stage 5 Works 26 to 50%
Tuesday, June 3, 2025	Stage 5 Works 26 to 50%
Monday, June 2, 2025	Stage 5 Works 26 to 50%
Saturday, January 24, 2026	Stage 5 Works 26 to 50%
Sunday, January 9, 2028	Stage 4 Design Document
Friday, March 31, 2023	Stage 5 Works 76 to 99%
Thursday, June 4, 2026	Stage 5 Works 0 to 25%
Thursday, October 1, 2026	Stage 5 Works 0 to 25%
Tuesday, March 2, 2027	Stage 5 Works EPC Design
Saturday, February 25, 2023	Stage 5 Works 76 to 99%
Friday, March 31, 2023	Stage 5 Works 76 to 99%

Thursday, April 1, 2021	Stage 6 Handover (100%)
Wednesday, November 30, 2022	Stage 5 Works 51 to 75%
Monday, January 11, 2027	Stage 5 Works- EPC finaling the design
Tuesday, March 31, 2026	Stage 5 Works EPC 1 to 25%
Wednesday, November 19, 2025	Stage 5 Works 1 to 25%
Monday, January 11, 2027	Stage 5 Works- EPC finaling the design
Friday, March 1, 2030	Stage 5 Works- EPC finaling the design
Monday, October 31, 2022	Stage 5 Works 76 to 99%
Monday, October 31, 2022	Stage 6 Handover (100%)
Tuesday, January 31, 2023	Stage 5 Works 76 to 99%
Friday, May 15, 2026	Stage 5 Works EPC 1 to 25%
Monday, January 11, 2027	Stage 5 Works- EPC finaling the design
Wednesday, January 19, 2028	Stage 4 Design Documentation- Award Stage
Wednesday, February 27, 2030	Stage 4 Design Documentation- Evaluation Stage
Wednesday, August 29, 2029	Stage 4 Design Documentation- Draft Preparation stage
Tuesday, January 20, 2032	Stage 3 Design Development
Thursday, January 17, 2030	Stage 3 Design Development
Sunday, February 15, 2032	Stage 3 Design Development
Tuesday, November 6, 2029	Stage 2 Concept/ Feasibility
Friday, February 20, 2032	Stage 3 Design Development
Monday, August 27, 2029	Stage 4 Design Documentation- Draft Preparation stage
Friday, March 29, 2030	Stage 4 Design Documentation- Evaluation stage
Tuesday, September 29, 2026	Stage 4 Design Documentation- Award Stage
Tuesday, September 29, 2026	Stage 4 Design Documentation- Award Stage
Friday, August 16, 2030	Stage 4 Design Documentation- On hold
Thursday, August 30, 2029	Stage 4 Design Documentation- Draft Preparation stage
Monday, February 3, 2031	Stage 3 Design Development
Tuesday, February 19, 2030	Stage 3 Design Development
Saturday, March 29, 2031	Stage 2 Concept/ Feasibility
Monday, March 28, 2033	Stage 1 Project Initiation/ Prefeasibility
Saturday, October 28, 2028	Stage 4 Design Documentation- BSC
Wednesday, August 29, 2029	Stage 4 Design Documentation- draft preparation stage
Monday, August 26, 2030	Stage 4 Design Documentation- IDT
Friday, March 30, 2029	Stage 4 Design Documentation- BSC
Thursday, September 28, 2028	Stage 4 Design Documentation- draft preparation stage
Thursday, September 28, 2028	Stage 4 Design Documentation- draft preparation stage
Wednesday, February 26, 2031	Stage 4 Design Documentation- draft preparation stage
Sunday, February 8, 2032	Stage 3 Design Development
Saturday, March 31, 2029	Stage 4 Design Documentation- BSC
Monday, July 9, 2029	Stage 4 Design Documentation- Draft Preparation stage
Thursday, September 12, 2030	Stage 4 Design Documentation- IDT
Friday, October 13, 2028	Stage 4 Design Documentation- IDT
Monday, January 12, 2032	Stage 3 Design Development
Monday, November 20, 2028	Stage 4 Design Documentation- IDT
Friday, September 14, 2029	Stage 4 Design Documentation- Evaluation stage
Friday, March 2, 2029	Stage 4 Design Documentation- BSC stage
Friday, March 2, 2029	Stage 4 Design Documentation- Appeals stage
Saturday, March 16, 2030	Stage 4 Design Documentation- Draft Preparation stage
Wednesday, February 26, 2031	Stage 4 Design Documentation- Draft Preparation stage

Wednesday, February 26, 2031	Stage 4 Design Documentation- Draft at BSC stage
Friday, March 8, 2030	Stage 4 Design Documentation- Draft Preparation stage
Friday, October 1, 2032	Stage 1 Project Initiation/ Prefeasibility
Sunday, May 29, 2033	Stage 1 Project Initiation/ Prefeasibility
Friday, March 1, 2030	Stage 4 Design Documentation- Draft Preparation stage
Monday, January 26, 2032	Stage 3 Design Development
Friday, August 31, 2029	Stage 4 Design Documentation- Draft Preparation stage
Saturday, August 4, 2029	Stage 4 Design Documentation- Draft Preparation stage
Thursday, November 30, 2028	Stage 4 Design Documentation- Draft Preparation stage
Monday, March 4, 2030	Stage 4 Design Documentation- Draft Preparation stage
Thursday, August 2, 2029	Stage 4 Design Documentation- Draft Preparation stage
Saturday, January 29, 2033	Stage 2 Concept/ Feasibility
Thursday, February 12, 2032	Stage 3 Design Development
Saturday, July 15, 2028	Stage 4 Design Documentation- Re-Tender
Thursday, November 30, 2028	Stage 4 Design Documentation- Draft BSC
Monday, February 25, 2030	Stage 4 Design Documentation- Draft Preparation stage
Friday, August 24, 2029	Stage 4 Design Documentation- Evaluation stage
Monday, February 9, 2032	Stage 3 Design Development
Thursday, September 30, 2032	Stage 3 Design Development
Saturday, April 13, 2030	Stage 2 Concept/ Feasibility
Friday, March 31, 2028	Stage 5 Works 1 to 25%
Sunday, February 16, 2031	Stage 4 Design Documentation- Draft Specification
Friday, March 31, 2028	Stage 5 Works
Saturday, April 1, 2028	Stage 5 Works
Saturday, January 22, 2028	Stage 4 Design Documentation Report- Adjudication SC
Tuesday, August 29, 2028	Stage 4 Design Documentation Report- Draft Preparatio
Tuesday, July 31, 2029	Stage 4 Design Documentation Report- Draft Preparatio
Monday, May 29, 2028	Stage 4 Design Documentation Report- Draft Preparatio
Tuesday, January 30, 2029	Stage 4 Design Documentation Report- Draft Preparatio
Friday, June 27, 2025	Stage 5 Works 0 to 25%
Saturday, September 14, 2030	Stage 2 Concept/ Feasibility Report
Saturday, December 13, 2025	Stage 5 Works 1 to 25%
Thursday, September 28, 2028	Stage 4 Design Documentation Report- Draft Preparatio
Sunday, March 1, 2026	Stage 5 Works 1 to 25%
Monday, April 30, 2029	Stage 4 Design Documentation Report- Draft Preparatio
Sunday, May 2, 2027	Stage 4 Design Documentation Report- Appeals
Friday, May 30, 2025	Stage 5 Works 26 to 50%
Saturday, March 28, 2026	Stage 5 Works 51 to 75%
Saturday, March 28, 2026	Stage 5 Works 51 to 75%
Thursday, December 31, 2026	Stage 4 Design Documentation Report- IDT
Sunday, March 30, 2025	Stage 5 Works 51 to 75%
Saturday, May 31, 2025	Stage 3 Design Development Report- IDT
Thursday, January 2, 2025	Stage 4 Design Documentation Report- Award stage
Monday, July 30, 2029	Stage 4 Design Documentation Report- Advert
Wednesday, October 4, 2028	Stage 4 Design Documentation Report- Draft Preparatio
Friday, February 28, 2025	Stage 5 Works 76 to 99%
Tuesday, May 20, 2031	Stage 4 Design Documentation Report- Draft Preparatio
Friday, February 28, 2025	Stage 5 Works 76 to 99%
Saturday, March 1, 2025	Stage 5 Works 76 to 99%

Monday, March 31, 2025	Stage 5 Works 76 to 99%
Saturday, March 15, 2025	Stage 5 Works 76 to 99%
Saturday, January 2, 2027	Stage 4 Design Documentation Report- IDT
Saturday, March 27, 2027	Stage 1 Project Initiation/ Prefeasibility Report
Saturday, March 15, 2025	Stage 5 Works 76 to 99%
Saturday, March 22, 2031	Stage 1 Project Initiation/ Prefeasibility Report
Friday, August 4, 2028	Stage 4 Design Documentation Report- Adjudication at f
Saturday, March 15, 2025	Stage 5 Works 76 to 99%
Saturday, March 15, 2025	Stage 5 Works 76 to 99%
Saturday, March 1, 2025	Stage 5 Works 76 to 99%
Sunday, September 14, 2031	Stage 4 Design Documentation Report- Draft Preparatio
Sunday, March 30, 2025	Stage 5 Works 76 to 99%
Monday, July 31, 2028	Stage 3 Design Development Report - IDT
Thursday, August 2, 2029	Stage 4 Design Documentation Report- Draft Preparatio
Tuesday, March 4, 2025	Stage 5 Works 76 to 99%
Wednesday, April 3, 2030	Stage 3 Design Development Report
Monday, January 31, 2022	Stage 6 Handover (100%)
Wednesday, October 2, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Monday, September 30, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Saturday, September 9, 2023	Stage 6 Handover (100%)
Monday, October 3, 2033	Stage 1 Project Initiation/ Prefeasibility Report
Saturday, March 22, 2031	Stage 1 Project Initiation/ Prefeasibility Report
Friday, July 16, 2027	Stage 4 Design Documentation Report- Adjudication BA
Friday, March 31, 2023	Stage 7 Close-out
Tuesday, January 31, 2023	Stage 7 Closeout report
Thursday, January 17, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Thursday, January 17, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Thursday, January 17, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Thursday, January 17, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Wednesday, June 19, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Thursday, June 20, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Friday, June 21, 2030	Stage 1 Project Initiation/ Prefeasibility Report
Sunday, August 13, 2028	Stage 3 Design Development
Wednesday, August 2, 2028	Stage 3 Design Development
Tuesday, March 17, 2026	Stage 4 Design Documentation- Draft Specification
Saturday, February 28, 2026	Stage 4 Design Documentation- Draft Specification
Monday, July 23, 2029	Stage 3 Design Development
Monday, March 2, 2026	Stage 4 Design Documentation- Draft Specification
Wednesday, August 8, 2029	Stage 4 Design Documentation- Draft Specification
Thursday, August 24, 2028	Stage 4 Design Documentation- Draft Specification
Wednesday, March 31, 2027	Stage 3 Design Development
Saturday, February 28, 2026	Stage 4 Design Documentation- Draft Specification
Saturday, February 28, 2026	Stage 4 Design Documentation- Draft Specification
Thursday, May 20, 2027	Stage 4 Design Documentation- Draft Specification
Sunday, November 30, 2025	Stage 5 Works 1 to 25%
Tuesday, May 30, 2028	Stage 3 Design Development
Tuesday, May 30, 2028	Stage 3 Design Development
Tuesday, May 30, 2028	Stage 3 Design Development
Saturday, August 1, 2026	Stage 3 Design Development - Approved

Monday, March 1, 2027	Stage 3 Design Development - Approved
Sunday, August 1, 2027	Stage 3 Design Development - Waiting for Approval
Saturday, September 11, 2027	Stage 3 Design Development - Waiting for Approval
Thursday, October 1, 2026	Stage 3 Design Development - Approved
Monday, March 1, 2027	Stage 3 Design Development - Approved
Tuesday, April 10, 2029	Stage 1 Project Initiation
Tuesday, March 10, 2026	Stage 1 Project Initiation
Friday, August 15, 2025	Stage 4 Design Documentation- Draft Specification
Friday, August 15, 2025	Stage 4 Design Documentation- Draft Specification
Friday, March 31, 2028	Stage 4 Design Documentation- Adjudication Stage
Saturday, February 28, 2026	Stage 4 Design Documentation- Draft Specification
Saturday, February 28, 2026	Stage 4 Design Documentation- Draft Specification
Monday, March 30, 2026	Stage 4 Design Documentation- Adjudication Stage
Tuesday, March 31, 2026	Stage 4 Design Documentation- Draft Specification
Friday, September 29, 2028	Stage 4 Design Documentation- Draft Specification
Friday, March 31, 2028	Stage 4 Design Documentation- Draft Specification
Friday, March 31, 2028	Stage 4 Design Documentation- Draft Specification
Thursday, August 9, 2029	Stage 4 Design Documentation- Draft Specification
Thursday, August 9, 2029	Stage 4 Design Documentation- Draft Specification
As per IRM	As per IRM
As per IRM	As per IRM
As per IRM	As per IRM
As per IRM	As per IRM
As per IRM	As per IRM
As per IRM	As per IRM
As per IRM	As per IRM
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As per IRM	As per IRM
Friday, March 31, 2028	Various
Friday, March 31, 2028	Various
Friday, March 31, 2028	Various
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Friday, March 31, 2028	n/a
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Friday, March 31, 2028	n/a
Friday, March 31, 2028	n/a
Friday, March 31, 2028	n/a
Friday, March 31, 2028	n/a
Saturday, April 1, 2028	n/a
Sunday, April 2, 2028	n/a
Monday, April 3, 2028	n/a
Tuesday, April 4, 2028	n/a
Wednesday, April 5, 2028	n/a
Thursday, April 6, 2028	n/a
n/a	n/a
n/a	n/a
n/a	n/a
n/a	n/a
n/a	n/a
n/a	n/a

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n/a	n/a
n/a	n/a
n/a	n/a
n/a	n/a
n/a	n/a
n/a	n/a

55,389,778,593.04

8,574,087,262.85

224,022,736.72

Total Project Cost	2025/26 Construction	2025/26 Professional Fees
166,824,129.65	66,729,651.86	-
477,961,808.59	122,554,309.89	-
412,013,347.82	105,644,448.16	-
296,699,768.01	98,899,922.67	-
873,895,978.77	111,565,951.20	-
573,039,503.89	146,933,206.13	-
20,766,518.24	-	280,500.00
22,162,428.78	11,569,196.64	193,945.65
42,020,535.23	-	1,000,000.00
34,877,161.18	-	500,000.00
85,128,835.62	11,780,000.00	220,000.00
79,767,422.29	-	1,200,000.00
87,241,881.97	-	500,000.00
60,169,881.43	-	1,000,000.00
96,049,308.78	49,694,856.40	2,914,583.90
67,498,652.74	17,356,684.87	1,246,206.87
90,707,034.15	-	1,200,000.00
105,219,084.94	-	1,200,000.00
275,948,479.95	84,799,403.71	5,937,196.19
30,478,437.45	1,012,442.48	-
86,556,316.15	1,906,221.24	-
42,958,465.90	22,958,465.90	-
153,260,316.00	77,781,510.71	-
186,415,716.50	3,000,000.00	-
27,882,748.16	2,509,447.33	-
55,978,375.20	316,982.40	-
32,871,843.28	-	-
215,689,664.00	95,836,943.35	-
65,136,031.06	1,906,221.24	-
134,699,818.00	54,998,793.00	-
116,265,329.17	8,582,674.79	-
203,195,976.18	91,430,220.03	-
303,289,547.63	110,047,753.97	-
287,137,537.96	93,762,917.10	-
581,999,000.00	100,872,294.78	-
234,757,468.80	-	-
349,760,891.12	-	-
92,957,154.39	-	-
156,215,343.89	-	-
441,745,103.73	-	-
142,504,435.97	-	-
240,064,734.35	-	-
81,325,404.68	-	-
83,091,561.04	-	-
23,317,738.28	-	-
	-	3,871,070.79

	-	4,333,060.69
	-	3,702,232.91
	-	3,945,853.98
3,664,374.00	-	2,614,374.00
12,906,812.25	-	200,000.00
5,835,470.96	-	450,000.00
11,300,771.70	-	500,000.00
135,350,495.11	10,680,000.00	1,320,000.00
13,337,153.01	-	200,000.00
139,142,300.00	-	-
27,588,000.00	-	-
372,000,000.00	-	-
118,712,000.00	-	-
144,730,077.22	-	-
165,000,000.00	-	-
347,454,800.00	-	-
146,688,546.50	-	-
71,346,952.00	-	-
276,705,635.74	-	-
216,217,197.15	-	-
130,800,000.00	-	-
235,138,000.00	-	-
124,041,438.00	-	-
138,792,769.82	-	-
41,427,788.61	-	-
61,722,510.20	-	-
16,404,203.72	-	-
183,782,757.52	36,756,551.50	-
519,700,122.04	74,242,874.58	
25,147,841.64	-	-
42,364,364.89	-	-
95,676,946.68	-	-
14,663,216.65	-	-
5,423,977.07	-	1,200,000.00
12,248,975.00	-	-
17,585,404.46	-	-
4,610,380.51	-	-
2,156,845.70	-	1,000,000.00
782,931,516.53	57,138,100.88	2,875,424.15
1,060,776,509.32	74,503,412.93	3,934,708.19
135,602,889.65	25,325,459.02	1,544,853.00
190,595,324.00	36,323,945.89	2,215,760.70
230,278,917.07	36,584,700.60	2,231,666.74
87,389,597.88	-	2,821,540.88
181,631,799.69	18,386,192.17	1,121,557.72
1,160,479,140.74	65,408,596.44	3,278,507.86
589,426,241.34	61,789,084.85	3,089,454.24
10,503,460.34	-	1,050,346.03
92,378,119.18	16,680,504.93	1,017,510.80

446,097,851.64	43,967,112.55	2,681,993.87
72,590,502.88	14,518,100.58	885,604.14
573,039,503.89	-	2,203,998.09
397,916,501.23	47,444,443.75	2,397,222.19
500,000.00	500,000.00	-
395,868,886.82	47,688,491.95	2,384,424.60
727,593,168.45	52,145,716.50	2,717,485.73
16,534,545.41	-	1,653,454.54
11,099,076.08	-	1,109,907.61
495,510,390.46	50,143,679.90	2,507,184.00
12,466,659.43	-	1,246,665.94
18,935,361.80	-	1,893,536.18
117,381,673.88	27,550,299.56	1,680,568.27
90,728,969.00	10,080,996.56	504,049.83
12,975,399.23	-	1,297,539.92
13,758,896.70	-	1,375,889.67
8,849,899.77	-	600,000.00
61,619,390.00	14,647,756.00	-
6,571,337.59	-	800,000.00
334,697,853.60	46,464,613.01	821,540.88
338,918,800.00	-	-
366,612,979.00	-	-
231,057,200.00	-	-
11,567,832.76	-	6,315,563.25
196,350,137.48	111,672,510.09	-
159,552,182.24	37,340,220.18	2,800,516.51
204,764,565.76	53,405,128.12	4,005,384.61
125,305,000.00	37,517,996.37	-
138,781,959.55	400,000.00	150,000.00
292,950,220.14	50,096,096.76	4,863,457.26
267,558,254.30	50,729,557.86	4,854,716.84
57,500,000.00	-	-
69,576,681.36	4,837,462.54	1,209,365.64
185,000,000.00	42,911,091.61	8,400,000.00
168,000,000.00	37,701,108.52	7,402,500.00
199,625,000.00	52,156,329.71	3,911,724.73
111,380,861.20	21,911,091.61	3,000,000.00
110,987,224.54	21,843,570.97	1,638,267.82
105,417,934.27	6,872,047.93	1,718,011.98
325,958,682.93	7,306,501.38	1,826,625.34
179,720,000.00	3,943,000.00	985,750.00
387,887,647.05	8,497,191.18	2,124,297.79
57,500,000.00	-	500,000.00
165,848,386.00	1,500,000.00	650,000.00
432,044,118.03	59,708,970.31	5,228,172.77
123,650,000.00	34,519,532.09	862,988.30
322,150,000.00	52,710,853.52	-
176,358,552.00	1,000,000.00	650,000.00
216,745,476.75	1,000,000.00	650,000.00

64,950,378.50	550,000.00	250,000.00
64,200,000.00	263,926.50	100,000.00
90,150,000.00	21,929,067.80	-
76,500,000.00	17,214,663.04	-
163,187,222.10	40,439,676.31	8,032,500.00
185,950,000.00	18,509,250.00	-
457,450,000.00	46,307,519.52	-
97,750,000.00	454,531.00	100,000.00
93,186,185.65	650,000.00	350,000.00
46,000,000.00	1,000,000.00	500,000.00
213,500,000.00	53,731,329.71	-
46,550,000.00	13,259,676.17	-
196,750,000.00	20,859,250.13	1,914,216.10
141,940,118.71	-	500,000.00
55,926,531.47	-	500,000.00
198,357,508.26	-	-
21,900,000.00	-	-
121,406,710.71	-	-
77,950,000.00	-	-
105,715,021.21	-	-
122,728,541.67	-	500,000.00
108,589,270.00	-	500,000.00
97,546,004.28	25,000,000.00	1,500,000.00
4,500,000.00	4,500,000.00	-
271,271,433.85	-	500,000.00
116,417,443.00	-	500,000.00
2,100,000,000.00	-	3,150,000.00
18,500,000.00	-	-
300,000,000.00	-	-
102,700,000.00	-	-
193,000,000.00	-	500,000.00
56,500,000.00	-	500,000.00
221,066,875.50	-	500,000.00
177,100,000.00	-	500,000.00
36,500,000.00	-	500,000.00
56,500,000.00	-	500,000.00
262,750,000.00	-	500,000.00
477,250,000.00	-	-
97,660,538.80	-	500,000.00
64,250,000.00	-	500,000.00
172,000,000.00	-	500,000.00
50,507,851.11	-	500,000.00
134,050,000.00	-	-
34,000,000.00	-	500,000.00
154,500,000.00	-	500,000.00
106,000,000.00	-	500,000.00
106,000,000.00	-	500,000.00
116,522,368.43	-	500,000.00
475,000,000.00	-	500,000.00

439,300,000.00	-	500,000.00
114,250,000.00	-	500,000.00
56,500,000.00	-	-
193,615,000.00	-	-
122,500,000.00	-	500,000.00
64,750,000.00	-	-
100,320,000.00	-	500,000.00
148,350,000.00	-	500,000.00
36,500,000.00	-	500,000.00
166,500,000.00	-	500,000.00
83,200,000.00	-	500,000.00
641,000,000.00	-	-
419,500,000.00	-	-
91,000,000.00	-	500,000.00
117,550,000.00	-	500,000.00
216,220,000.00	-	500,000.00
137,832,771.70	-	500,000.00
124,000,000.00	-	-
509,000,000.00	-	-
242,950,000.00	-	-
126,750,000.00	12,401,373.12	-
121,000,000.00	-	-
15,562,000.00	50,000,000.00	-
50,000,000.00	26,139,000.00	-
107,721,994.77	-	1,000,000.00
33,393,139.84	-	-
13,125,262.94	-	-
11,744,205.32	-	-
11,336,239.71	-	-
9,500,000.00	2,387,584.40	1,000,000.00
4,289,498.43	-	-
43,800,000.00	18,140,844.85	4,442,355.03
62,000,000.00	-	-
78,094,304.36	21,727,346.83	2,250,000.00
21,575,745.54	-	-
99,000,000.00	18,287,874.97	1,500,000.00
37,226,387.76	1,500,000.00	2,359,028.00
149,231,563.83	25,233,382.00	4,955,874.00
149,231,563.83	200,000.00	-
9,120,000.00	-	500,000.00
39,444,714.55	190,982.00	100,000.00
51,759,000.00		
28,231,103.55	7,500,000.00	2,300,000.00
150,500,000.00	-	500,000.00
45,571,217.12	-	-
63,000,179.59	1,000,000.00	650,000.00
17,979,432.00	-	-
67,738,700.00	350,000.00	150,000.00
152,507,257.90	1,500,000.00	150,000.00

21,150,068.08	750,000.00	650,000.00
12,240,943.29	1,982,332.92	650,000.00
22,000,000.00	-	500,000.00
33,650,000.00		
10,100,000.00	1,500,000.00	650,000.00
53,200,000.00		
139,381,028.50	-	500,000.00
28,208,833.36	350,000.00	150,000.00
39,500,000.00	1,500,000.00	650,000.00
8,000,000.00	350,000.00	150,000.00
40,501,898.10	-	-
13,000,000.00	350,000.00	150,000.00
20,238,662.00	-	-
106,000,000.00	-	-
63,755,566.00	192,395.00	100,000.00
106,000,000.00		
75,077,273.59	650,000.00	450,000.00
10,800,000.00	-	-
18,500,000.00		
49,790,948.73	1,000,000.00	650,000.00
26,000,000.00		
172,000,000.00	-	-
64,612,144.00	-	500,000.00
36,891,104.86	500,000.00	250,000.00
19,950,000.00	650,000.00	350,000.00
41,000,000.00	-	500,000.00
41,000,000.00	-	500,000.00
41,000,000.00	-	500,000.00
41,000,000.00	-	500,000.00
41,000,000.00	-	-
41,000,000.00	-	-
41,000,000.00	-	-
16,062,783.94	-	-
15,356,390.00	-	-
3,000,000.00	3,000,000.00	-
3,000,000.00	3,000,000.00	-
14,695,110.00	-	-
6,500,000.00	6,500,000.00	-
17,634,132.00	-	-
15,509,953.90	-	-
72,000,000.00	-	-
1,500,000.00	1,500,000.00	-
5,000,000.00	4,000,000.00	-
10,000,000.00	-	-
12,457,280.61	5,457,280.61	-
3,888,000.00	-	-
5,904,000.00	-	-
10,800,000.00	-	-
19,600,000.00	10,000,000.00	-

3,344,217.07	-	-
16,000,000.00	-	-
7,000,000.00	-	-
12,250,000.00	10,559,136.39	-
7,000,000.00		-
102,000,000.00	-	1,000,000.00
4,000,000.00	3,000,000.00	1,000,000.00
1,800,000.00	900,000.00	-
1,800,000.00	900,000.00	-
51,075,000.00	12,250,000.00	-
7,000,000.00	1,000,000.00	-
9,500,000.00	1,000,000.00	-
7,000,000.00	2,000,000.00	-
4,000,000.00	1,000,000.00	-
7,500,000.00	-	-
6,000,000.00	-	-
6,000,000.00	-	-
5,500,000.00	-	-
5,500,000.00	-	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
22,000,000.00	22,000,000.00	-
24,000,000.00	24,000,000.00	-
15,407,255.11	4,754,413.38	-
42,592,158.75	11,311,296.94	-
12,858,446.17	3,803,530.70	-
43,809,871.47	13,047,017.31	-
56,151,342.97	3,785,115.94	-
40,002,883.84	2,758,259.78	-
97,756,104.94	47,721,219.42	-
81,355,141.59	20,648,661.66	-
29,150,850.85	5,716,582.29	-
44,635,086.84	11,101,910.05	-
36,378,595.92	10,712,110.43	-
44,347,685.71	15,292,584.97	-
36,099,373.65	6,366,815.42	-
34,105,652.79	9,950,793.27	-
34,105,652.79	9,950,793.27	-
34,105,652.79	9,950,793.27	-
34,105,652.79	9,950,793.27	-
17,052,826.40	4,975,396.63	-
68,211,305.58	19,901,586.54	-

17,052,826.40	4,975,396.63	-
92,342,954.62	26,942,327.22	-
92,342,954.62	26,942,327.22	-
73,874,363.70	21,553,861.78	-
36,937,181.85	10,776,930.89	-
49,560,193.24	15,869,779.20	
51,062,017.28	16,350,681.60	
49,560,193.24	15,869,779.20	
2,737,323.58	-	
50,056,632.93	13,412,668.50	
63,374,419.89	26,299,350.00	
48,093,627.72	12,886,681.50	
34,122,373.15	5,228,590.35	
79,308,499.02	25,292,961.22	
41,444,731.71	19,071,508.43	
67,319,566.50	19,624,642.25	-
46,194,593.70	13,466,402.45	-
43,839,575.20	12,779,879.97	-
44,383,041.01	12,938,308.23	-
46,738,059.51	13,624,830.71	-
75,864,598.01	22,115,644.42	-
81,291,691.43	24,251,985.58	-
95,597,518.58	24,582,968.01	-
74,316,340.90	21,664,304.73	-
12,316,011.22	3,555,592.75	-
10,108,391.21	4,638,439.63	-
11,280,045.09	1,818,793.15	-
6,869,507.83	3,910,640.04	-
12,902,000.44	1,886,945.64	-
21,367,446.02	10,385,069.91	-
24,370,754.93	5,167,799.56	-
17,999,942.23	2,586,182.76	-
5,693,164.13	1,945,001.85	-
13,347,447.38	4,954,655.42	-
9,495,735.23	4,830,153.80	-
7,089,353.18	2,551,827.22	-
7,169,382.45	3,456,556.38	-
16,032,564.27	5,502,685.71	-
16,032,564.27	5,502,685.71	-
16,032,564.27	5,502,685.71	-
16,032,564.27	5,502,685.71	-
8,016,282.14	2,751,342.86	-
32,065,128.55	11,005,371.43	-
8,016,282.14	2,751,342.86	-
18,554,844.34	6,368,380.94	-
18,554,844.34	6,368,380.94	-
14,843,875.48	5,094,704.75	-
7,421,937.74	2,547,352.38	-
38,017,900.05	8,535,584.34	

35,275,482.42	4,945,522.77	
32,902,488.61	3,420,172.89	
6,331,012.68	3,541,780.82	
3,909,461.03	-	
9,630,426.13	6,014,346.92	
15,845,513.19	8,929,647.26	
10,223,329.12	6,315,428.49	
11,546,782.04	7,275,146.09	
6,187,769.05	3,838,870.42	
78,775,479.62	22,300,785.00	-
16,243,432.61	4,598,401.69	-
16,280,265.79	4,608,828.90	-
15,967,183.75	4,520,197.58	-
15,452,113.31	4,374,384.75	-
14,664,358.51	4,151,376.90	-
14,846,148.08	4,202,840.25	-
15,633,902.88	4,425,848.10	-
11,098,268.21	3,663,746.55	-
13,912,293.91	7,815,617.32	-
9,248,556.84	3,053,122.13	-
7,215,083.98	3,239,019.31	-
15,269,524.68	2,472,422.96	-
17,244,634.49	2,619,277.06	-
33,691,133.25	11,754,898.36	-
35,177,892.03	12,876,126.30	-
5,434,268.92	2,596,717.64	-
11,282,209.89	2,099,702.18	-
6,063,783.04	2,671,469.11	-
8,699,405.01	3,970,736.52	-
6,239,637.08	2,758,158.86	-
15,476,859.07	4,346,066.16	-
14,230,400.62	3,996,047.41	-
14,645,886.77	4,112,720.33	-
14,853,629.84	4,171,056.79	-
14,749,758.31	4,141,888.56	-
14,542,015.23	4,083,552.10	-
15,372,987.53	4,316,897.93	-
29,882,304.36	8,391,267.97	-
36,378,457.48	10,215,456.66	-
31,181,534.98	8,756,105.71	-
32,480,765.60	9,120,943.45	-
21,087,976.94	7,153,092.28	
21,727,006.55	7,369,852.65	
21,087,976.94	7,153,092.28	
10,898,956.80	934,529.27	
18,715,741.67	9,114,637.13	
24,027,838.76	7,558,991.59	
14,848,888.14	5,624,297.51	
20,702,573.80	5,240,404.99	

30,688,232.09	10,112,528.87	
13,979,921.60	6,820,973.44	
25,825,245.85	8,759,985.23	-
29,103,305.28	9,871,910.84	-
30,885,140.30	10,476,313.55	-
30,291,195.29	10,274,845.98	-
17,721,248.09	6,011,089.79	-
16,817,811.91	5,704,642.07	-
17,026,297.19	5,775,360.78	-
17,929,733.36	6,081,808.49	-
37,257,645.98	11,738,851.08	-
6,259,644.52	1,956,475.18	-
3,708,623.63	1,502,049.51	-
12,128,973.19	4,912,420.35	-
4,013,517.95	1,625,536.39	-
8,029,807.66	3,252,195.38	-
4,820,439.47	1,952,351.99	-
3,326,119.85	1,347,129.60	-
5,143,289.99	2,083,111.41	-
7,250,941.26	2,936,742.53	-
5,543,533.08	2,245,216.00	-
4,220,014.55	1,709,170.68	-
16,907,829.33	2,018,947.39	
8,428,066.84	1,645,925.42	
7,191,319.79	3,088,778.04	
1,311,239.36	-	
1,311,239.36	-	
-	-	
15,428,702.41	5,282,710.39	
2,492,644.83	-	
3,643,488.81	-	
4,214,629.06	1,592,150.35	
47,505,850.18	20,987,301.05	-
597,995.27	205,885.10	-
8,759,475.46	1,822,083.16	-
1,190,764.78	514,712.76	-
4,496,329.32	1,852,965.92	-
7,050,290.27	617,655.31	-
11,853,068.61	4,995,365.94	-
7,782,779.47	1,287,811.32	-
9,389,466.77	2,934,712.77	-
24,838,430.65	7,825,900.72	-
16,634,593.61	4,230,816.06	-
10,236,027.38	2,603,414.91	-
24,135,391.70	6,138,557.11	-
9,218,772.01	2,344,687.80	-
5,033,614.72	5,033,614.72	
5,074,312.32	1,650,182.87	-
18,267,683.66	5,940,710.13	-

9,341,873.87	5,109,069.39	-
9,686,498.47	8,063,848.87	-
5,708,922.92	3,122,209.07	-
9,400,004.27	4,495,155.57	-
17,051,557.80	9,492,839.90	-
9,220,600.66	4,639,546.76	-
17,305,622.51	8,752,253.53	-
25,148,131.20	12,989,450.57	-
11,624,079.93	5,601,189.34	-
8,849,989.24	5,348,419.07	-
8,630,973.79	3,824,436.53	-
80,470,160.14	35,539,311.66	-
49,588,581.00	20,368,409.20	-
11,165,080.41	4,080,977.56	-
14,886,773.88	5,441,303.41	-
14,886,773.88	5,441,303.41	-
22,330,160.82	8,161,955.11	-
7,443,386.94	2,720,651.70	-
29,773,547.76	10,882,606.82	-
7,443,386.94	2,720,651.70	-
32,474,506.82	13,149,822.42	-
29,522,278.93	11,954,384.01	-
20,665,595.25	8,368,068.81	-
11,808,911.57	4,781,753.61	-
31,595,628.69	14,887,906.12	
20,311,475.59	9,570,796.79	
23,320,583.08	10,988,692.62	
942,583.58	-	
24,108,521.96	10,857,733.46	
32,794,690.89	17,480,915.41	
24,434,486.62	10,431,939.99	
35,282,457.59	17,540,564.80	
39,705,619.57	17,540,564.80	
2,590,475.42	1,473,997.04	
97,066,219.69	50,541,189.44	-
19,039,912.32	9,913,848.70	-
18,069,250.13	9,408,436.80	-
18,293,249.10	9,525,070.32	-
19,263,911.29	10,030,482.21	-
18,903,024.07	9,842,572.66	-
20,060,352.07	10,445,179.15	-
19,674,576.07	10,244,310.32	-
2,731,230.62	1,193,147.70	-
9,055,308.45	6,221,560.87	-
3,990,256.72	1,746,824.28	-
7,092,537.29	1,780,770.18	-
18,704,676.47	11,397,030.00	-
9,290,956.67	5,870,612.60	-
13,450,147.71	6,200,000.00	-

13,294,312.72	2,759,981.33	-
8,002,622.21	2,977,131.66	-
11,899,272.80	8,803,912.46	-
7,979,725.37	3,225,945.73	-
11,090,160.36	7,089,985.97	-
12,848,276.24	9,032,409.02	-
7,047,260.91	2,652,997.03	-
5,872,717.42	2,210,830.85	-
7,047,260.91	2,652,997.03	-
7,047,260.91	2,652,997.03	-
3,523,630.45	1,326,498.51	-
12,919,978.33	4,863,827.88	-
3,523,630.45	1,326,498.51	-
14,681,797.66	5,527,081.24	-
14,681,797.66	5,527,081.24	-
13,122,023.93	5,317,861.21	-
5,872,719.07	2,210,832.50	-
12,596,945.20	5,439,566.09	
10,460,785.91	4,517,137.72	
10,673,498.90	4,608,990.65	
1,352,913.92	-	
7,023,530.20	4,792,166.10	
5,512,788.43	2,185,914.95	
19,841,997.44	7,587,613.40	
13,134,986.52	5,403,035.07	
16,248,706.29	7,282,863.24	
4,347,611.36	1,879,828.18	
32,959,908.98	12,537,604.49	-
12,057,320.11	4,586,478.40	-
7,135,584.65	2,714,301.74	-
3,152,348.04	1,199,120.21	-
10,614,668.02	4,037,708.64	-
16,783,119.41	6,384,123.01	-
7,217,832.85	2,745,588.09	-
4,420,116.45	1,681,366.05	-
8,873,069.67	1,943,250.64	-
7,595,085.29	5,352,475.29	-
2,426,155.77	2,426,155.77	-
2,907,585.95	1,032,093.09	-
10,415,968.01	3,611,906.71	-
7,665,071.38	5,427,556.00	-
2,752,249.65	1,815,622.53	-
10,052,523.05	5,097,315.08	-
6,757,829.24	3,643,367.31	-
6,879,312.58	4,116,409.49	-
5,888,636.83	1,893,969.38	-
12,854,004.98	7,792,265.86	-
12,192,777.93	6,749,204.76	-
27,046,332.05	27,046,332.05	-

5,435,674.28	3,033,064.68	
4,705,608.70	2,625,693.67	
4,964,112.68	2,769,936.91	
6,228,872.20	2,228,452.35	
5,438,688.73		
3,404,171.69		
10,894,389.42	6,024,275.42	
6,201,594.48	739,788.00	
5,308,619.37	-	
970,821.13	-	
4,343,984.57	1,264,560.11	
3,575,194.23	3,575,194.23	
13,699,306.16	1,637,216.92	
7,752,257.06	1,102,648.68	
7,393,942.88	1,902,648.68	
1,457,247.08	800,000.00	
103,257,441.85	31,457,693.65	-
2,701,422.08	822,996.45	-
1,700,000.00	1,700,000.00	-
2,731,588.22	527,533.62	-
5,194,772.29	1,880,560.43	-
1,600,000.00	1,600,000.00	-
8,053,782.34	500,000.00	-
3,185,874.65	1,500,000.00	-
33,276,364.57	10,335,816.82	-
49,914,546.85	15,503,725.23	-
76,040,937.79	23,618,722.00	-
100,559,873.58	31,234,434.61	-
149,939,465.59	46,572,000.00	-
136,378,849.14	42,360,000.00	-
124,235,945.26	29,354,043.76	
117,098,105.45	33,068,541.38	
91,070,235.18	21,110,701.94	
74,046,120.23	22,991,094.75	-
86,699,088.64	27,118,543.67	-
111,275,488.82	35,580,474.01	-
9,650,610.00	3,216,870.00	-
363,339.00	121,113.00	-
223,245.00	74,415.00	-
66,066.00	22,022.00	-
62,961.00	20,987.00	-
49,611.00	16,537.00	-
48,168.00	16,056.00	-
962,399,121.96	314,468,410.00	-
1,006,087,253.14	328,743,711.00	-
917,181,730.33	299,693,416.00	-
892,546,844.66	291,643,852.00	-
39,554,759.12	12,982,010.40	-
39,950,306.71	13,111,830.50	-

85,965,935.90	39,000,000.00	-
168,733,584.00	56,244,528.00	-
69,035,249.49	22,783,158.80	-
103,915,794.75	34,294,510.00	-
58,547,201.36	19,321,871.01	-
45,388,249.69	14,979,126.00	-
59,218,253.32	19,543,333.00	-
33,233,075.20	10,967,649.65	-
42,881,387.36	14,151,806.00	-
31,089,005.84	10,260,059.35	-
47,543,000.00	47,713,000.00	-
860,801,218.38	195,500,042.39	-
-	517,205,254.00	-
97,467,000.00	32,489,000.00	-
-	111,375,093.00	-
1,680,000.00	1,680,000.00	-

R 362,177,393.00

7,824,206,528.70

256,344,471.60

2025/26 Tabled Budget Allocation	2026/27 Construction	2026/27 Professional Fees
66,729,651.86	2,000,000.00	-
122,554,309.89	79,660,301.43	-
105,644,448.16	4,285,591.91	-
98,899,922.67	3,103,879.88	-
111,565,951.20	97,099,553.20	-
146,933,206.13	53,082,170.80	-
R 0.00	16,707,835.24	918,930.94
R 11,763,142.29	44,500.00	5,500.00
R 1,000,000.00	-	1,000,000.00
R 500,000.00	29,797,041.99	1,748,837.31
R 12,000,000.00	1,157,000.00	143,000.00
R 1,200,000.00	-	1,000,000.00
R 500,000.00	39,542,329.29	2,284,828.11
R 1,000,000.00	-	1,000,000.00
R 52,609,440.29	979,000.00	121,000.00
R 18,602,891.74	447,032.23	55,251.17
R 1,200,000.00	-	1,000,000.00
R 1,200,000.00	-	1,000,000.00
R 90,736,599.90	49,568,303.17	1,479,610.55
1,012,442.48	1,400,000.00	-
1,906,221.24	2,000,000.00	-
22,958,465.90	19,400,000.00	-
77,781,510.71	915,753.95	-
3,000,000.00	-	-
2,509,447.33	24,955,059.60	-
316,982.40	-	-
-	29,420,299.74	-
95,836,943.35	2,514,082.37	-
1,906,221.24	1,000,000.00	-
54,998,793.00	1,923,294.63	-
8,582,674.79	1,000,000.00	-
91,430,220.03	50,567,089.82	-
110,047,753.97	52,817,731.96	-
93,762,917.10	3,192,068.81	-
100,872,294.78	53,478,995.98	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	2,000,000.00	-
-	-	-
-	-	-
-	-	-
3,871,070.79		200,000.00

4,333,060.69		5,972,831.67
3,702,232.91		529,679.90
3,945,853.98		383,625.60
2,614,374.00	-	200,000.00
200,000.00	-	-
450,000.00	-	450,000.00
500,000.00	-	200,000.00
12,000,000.00	2,536,500.00	313,500.00
200,000.00	-	-
-	-	-
-	-	500,000.00
-	-	500,000.00
-	-	500,000.00
-	-	500,000.00
-	-	500,000.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	500,000.00
-	-	500,000.00
-	-	1,000,000.00
36,756,551.50	79,905,546.75	-
74,242,874.58	166,233,374.01	-
-	-	1,000,000.00
-	-	1,000,000.00
-	10,000,000.00	1,123,595.51
-	-	1,000,000.00
1,200,000.00	-	200,000.00
-	-	1,000,000.00
-	-	1,000,000.00
-	-	1,000,000.00
1,000,000.00	-	500,000.00
60,013,525.03	100,847,359.50	7,059,315.17
78,438,121.11	106,864,056.59	9,617,765.09
26,870,312.02	61,935,673.37	5,574,210.60
38,539,706.59	54,748,127.62	4,379,850.21
38,816,367.34	76,759,639.02	6,140,771.12
2,821,540.88	-	2,872,540.88
19,507,749.89	28,589,643.95	2,287,171.52
68,687,104.30	105,498,103.70	8,439,848.30
64,878,539.09	107,168,407.52	8,573,472.60
1,050,346.03	-	334,066.49
17,698,015.73	2,225,000.00	222,500.00

46,649,106.41	111,524,462.91	8,921,957.03
15,403,704.71	4,119,537.94	411,953.79
2,203,998.09	-	1,327,054.27
49,841,665.93	99,479,125.31	6,963,538.77
500,000.00	-	-
50,072,916.54	59,901,391.41	4,701,322.96
54,863,202.23	89,622,091.79	7,169,767.34
1,653,454.54	-	1,336,090.24
1,109,907.61	-	200,000.00
52,650,863.90	82,585,065.08	6,712,969.55
1,246,665.94	-	751,267.54
1,893,536.18	-	200,000.00
29,230,867.84	1,335,000.00	361,890.83
10,585,046.38	979,000.00	121,000.00
1,297,539.92	-	300,000.00
1,375,889.67	-	1,871,764.86
600,000.00	-	100,000.00
14,647,756.00	2,150,470.40	-
800,000.00		250,000.00
47,286,153.89	49,859,802.25	2,975,092.03
-	2,000,000.00	-
-	2,000,000.00	-
-	2,000,000.00	-
6,315,563.25	-	4,602,269.51
111,672,510.09	83,677,627.39	-
40,140,736.70	32,011,700.00	4,801,755.00
57,410,512.73	1,023,822.83	563,102.56
37,517,996.37	48,397,500.00	-
550,000.00	-	-
54,959,554.02	1,464,751.10	805,613.11
55,584,274.70	1,337,791.27	735,785.20
-	-	1,000,000.00
6,046,828.18	967,492.51	241,873.13
51,311,091.61	2,000,000.00	1,650,000.00
45,103,608.52	32,240,355.00	4,836,053.25
56,068,054.43	7,150,000.00	1,072,500.00
24,911,091.61	2,000,000.00	1,650,000.00
23,481,838.80	46,885,641.88	3,328,978.24
8,590,059.92	1,374,409.59	343,602.40
9,133,126.72	1,607,430.30	401,857.58
4,928,750.00	1,025,180.00	256,295.00
10,621,488.97	1,869,382.06	467,345.51
500,000.00	10,000,000.00	1,000,000.00
2,150,000.00	-	-
64,937,143.08	97,810,143.35	3,990,181.61
35,382,520.39	46,977,203.59	1,002,813.75
52,710,853.52	90,247,500.00	-
1,650,000.00		
1,650,000.00		

800,000.00	-	-
363,926.50		
21,929,067.80	54,090,000.00	-
17,214,663.04	500,000.00	-
48,472,176.31	1,550,278.61	542,597.51
18,509,250.00	50,699,250.00	-
46,307,519.52	98,250,000.00	-
554,531.00		
1,000,000.00	-	-
1,500,000.00		
53,731,329.71	25,000,000.00	-
13,259,676.17	14,355,000.00	-
22,773,466.23	59,025,000.00	3,246,375.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
-	-	500,000.00
-	-	500,000.00
-	-	500,000.00
-	-	500,000.00
-	-	500,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
26,500,000.00	40,944,781.84	2,000,000.00
4,500,000.00	-	-
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
3,150,000.00	-	5,250,000.00
-	-	500,000.00
-	-	500,000.00
-	-	-
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
-	-	500,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
-	-	500,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00

500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
-	-	-
-	-	-
500,000.00	-	1,000,000.00
-	-	500,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
-	-	500,000.00
-	-	500,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
-	-	500,000.00
-	-	500,000.00
-	-	500,000.00
12,401,373.12	43,936,209.88	-
-	-	-
50,000,000.00	52,300,000.00	-
26,139,000.00	27,341,000.00	-
1,000,000.00	26,930,498.69	2,184,332.75
-	-	1,000,000.00
-	-	1,000,000.00
-	-	1,000,000.00
-	-	1,000,000.00
3,387,584.40	550,000.00	450,000.00
-	-	-
22,583,199.88	300,000.00	250,000.00
-	-	1,000,000.00
23,977,346.83	2,000,000.00	650,000.00
-	-	1,000,000.00
19,787,874.97	44,050,000.00	4,845,500.00
3,859,028.00	351,282.00	100,000.00
30,189,256.00	752,743.00	185,329.00
200,000.00	-	-
500,000.00	7,387,200.00	1,403,568.00
290,982.00	-	-
-	-	500,000.00
9,800,000.00	1,000,000.00	650,000.00
500,000.00	7,089,354.00	1,000,000.00
-	-	1,000,000.00
1,650,000.00	-	-
-	-	1,000,000.00
500,000.00	-	-
1,650,000.00	-	-

1,400,000.00	-	-
2,632,332.92	-	-
500,000.00	17,820,000.00	1,692,900.00
-		
2,150,000.00	-	-
-		
500,000.00	31,962,268.18	2,826,298.81
500,000.00	-	-
2,150,000.00	-	-
500,000.00	-	-
-	-	1,000,000.00
500,000.00	-	-
-		1,000,000.00
-	-	1,000,000.00
292,395.00	-	-
-		500,000.00
1,100,000.00		
-	-	-
-		
1,650,000.00		
-		
-	-	-
500,000.00	16,208,036.00	1,310,172.75
750,000.00		
1,000,000.00		
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
500,000.00	-	1,000,000.00
-		500,000.00
-		500,000.00
-		500,000.00
-	1,000,000.00	-
-	2,000,000.00	-
3,000,000.00	-	-
3,000,000.00	-	-
-	-	-
6,500,000.00	-	-
-	-	-
-	2,000,000.00	-
-	2,000,000.00	-
1,500,000.00	-	-
4,000,000.00	1,000,000.00	-
-	1,000,000.00	-
5,457,280.61	1,000,000.00	-
-	-	-
-	-	-
-	-	-
10,000,000.00	2,000,000.00	-

-	3,344,217.07	-
-	2,000,000.00	-
-	2,000,000.00	-
10,559,136.39	1,000,000.00	-
-	2,000,000.00	1,000,000.00
1,000,000.00	-	1,500,000.00
4,000,000.00		
900,000.00	-	-
900,000.00	-	-
12,250,000.00	1,155,782.93	-
1,000,000.00	1,000,000.00	-
1,000,000.00	1,000,000.00	-
2,000,000.00	1,000,000.00	-
1,000,000.00	1,000,000.00	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
22,000,000.00	-	-
24,000,000.00	-	-
R 4,754,413.38	5,548,723.53	-
R 11,311,296.94	10,681,044.00	-
R 3,803,530.70	4,716,415.00	-
R 13,047,017.31	18,286,890.71	-
R 3,785,115.94	16,785,261.56	-
R 2,758,259.78	21,891,965.98	-
R 47,721,219.42	32,207,913.35	-
R 20,648,661.66	24,731,327.59	-
R 5,716,582.29	15,098,817.81	-
R 11,101,910.05	476,060.20	-
R 10,712,110.43	9,782,658.19	-
R 15,292,584.97	9,026,574.18	-
R 6,366,815.42	16,251,819.19	-
R 9,950,793.27	11,315,866.50	-
R 9,950,793.27	11,315,866.50	-
R 9,950,793.27	11,315,866.50	-
R 9,950,793.27	11,315,866.50	-
R 4,975,396.63	5,657,933.25	-
R 19,901,586.54	22,631,732.99	-

R 4,975,396.63	5,657,933.25	-
R 26,942,327.22	30,638,338.68	-
R 26,942,327.22	30,638,338.68	-
R 21,553,861.78	24,510,670.94	-
R 10,776,930.89	12,255,335.47	-
R 15,869,779.20	15,793,113.60	
R 16,350,681.60	16,271,692.80	
R 15,869,779.20	15,793,113.60	
R 0.00	1,286,828.77	
R 13,412,668.50	17,176,427.00	
R 26,299,350.00	17,378,502.61	
R 12,886,681.50	16,502,841.62	
R 5,228,590.35	11,504,154.64	
R 25,292,961.22	25,000,382.50	
R 19,071,508.43	12,848,942.86	
R 19,624,642.25	23,030,886.17	-
R 13,466,402.45	15,803,762.33	-
R 12,779,879.97	14,998,080.33	-
R 12,938,308.23	15,184,006.94	-
R 13,624,830.71	15,989,688.94	-
R 22,115,644.42	25,954,250.92	-
R 24,251,985.58	27,543,286.69	-
R 24,582,968.01	27,013,608.10	-
R 21,664,304.73	25,424,572.33	-
3,555,592.75	4,616,231.66	-
4,638,439.63	2,657,793.78	-
1,818,793.15	4,985,530.20	-
3,910,640.04	352,049.22	-
1,886,945.64	4,781,598.28	-
10,385,069.91	3,494,647.53	-
5,167,799.56	10,197,826.44	-
2,586,182.76	7,593,303.74	-
1,945,001.85	1,141,343.71	-
4,954,655.42	4,482,564.09	-
4,830,153.80	2,058,762.85	-
2,551,827.22	1,930,707.38	-
3,456,556.38	1,106,007.50	-
5,502,685.71	4,969,180.29	-
5,502,685.71	4,969,180.29	-
5,502,685.71	4,969,180.29	-
5,502,685.71	4,969,180.29	-
2,751,342.86	2,484,590.14	-
11,005,371.43	9,938,360.57	-
2,751,342.86	2,484,590.14	-
6,368,380.94	5,750,943.13	-
6,368,380.94	5,750,943.13	-
5,094,704.75	4,600,754.50	-
2,547,352.38	2,300,377.25	-
8,535,584.34	13,630,140.04	

4,945,522.77	14,025,966.94	
3,420,172.89	13,630,140.04	
3,541,780.82	1,660,848.34	
-	1,650,052.15	
6,014,346.92	2,073,178.47	
8,929,647.26	2,581,917.05	
6,315,428.49	1,706,260.29	
7,275,146.09	2,069,995.60	
3,838,870.42	1,091,205.93	
22,300,785.00	26,529,828.20	-
4,598,401.69	5,470,426.57	-
4,608,828.90	5,482,831.16	-
4,520,197.58	5,377,392.10	-
4,374,384.75	5,203,927.84	-
4,151,376.90	4,938,629.56	-
4,202,840.25	4,999,852.24	-
4,425,848.10	5,265,150.52	-
R 3,663,746.55	3,937,901.65	-
R 7,815,617.32	3,604,587.54	-
R 3,053,122.13	3,281,584.71	-
R 3,239,019.31	3,331,476.00	-
R 2,472,422.96	7,030,639.93	-
R 2,619,277.06	6,265,113.42	-
R 11,754,898.36	11,864,537.09	-
R 12,876,126.30	13,217,094.31	-
R 2,596,717.64	2,192,962.63	-
R 2,099,702.18	5,057,140.29	-
R 2,671,469.11	2,747,725.27	-
R 3,970,736.52	4,084,079.83	-
R 2,758,158.86	2,836,889.56	-
R 4,346,066.16	5,119,125.78	-
R 3,996,047.41	4,706,847.20	-
R 4,112,720.33	4,844,273.39	-
R 4,171,056.79	4,912,986.49	-
R 4,141,888.56	4,878,629.94	-
R 4,083,552.10	4,809,916.84	-
R 4,316,897.93	5,084,769.24	-
R 8,391,267.97	9,883,870.76	-
R 10,215,456.66	12,032,538.31	-
R 8,756,105.71	10,313,604.27	-
R 9,120,943.45	10,743,337.78	-
R 7,153,092.28	6,507,972.12	
R 7,369,852.65	6,705,183.40	
R 7,153,092.28	6,507,972.12	
R 934,529.27	4,890,407.94	
R 9,114,637.13	4,544,689.80	
R 7,558,991.59	7,335,611.91	
R 5,624,297.51	4,366,466.67	
R 5,240,404.99	7,157,424.44	

R 10,112,528.87	9,598,777.42	
R 6,820,973.44	3,417,894.17	
R 8,759,985.23	7,969,943.28	-
R 9,871,910.84	8,981,586.99	-
R 10,476,313.55	9,531,480.07	-
R 10,274,845.98	9,348,182.38	-
R 6,011,089.79	5,468,964.09	-
R 5,704,642.07	5,190,154.15	-
R 5,775,360.78	5,254,494.91	-
R 6,081,808.49	5,533,304.84	-
R 11,738,851.08	12,472,529.28	-
R 1,956,475.18	2,103,210.82	-
R 1,502,049.51	1,322,213.92	-
R 4,912,420.35	4,324,271.96	-
R 1,625,536.39	1,430,916.11	-
R 3,252,195.38	2,862,820.42	-
R 1,952,351.99	1,718,603.12	-
R 1,347,129.60	1,185,842.08	-
R 2,083,111.41	1,833,707.13	-
R 2,936,742.53	2,585,135.73	-
R 2,245,216.00	1,976,403.46	-
R 1,709,170.68	1,504,537.14	-
2,018,947.39	6,838,055.80	
1,645,925.42	3,112,599.60	
3,088,778.04	1,884,185.09	
-	602,216.33	
-	602,216.33	
-	-	
5,282,710.39	2,492,644.83	
-	2,492,644.83	
-	2,492,644.83	
1,592,150.35	1,204,432.67	
R 20,987,301.05	12,886,130.23	-
R 205,885.10	190,537.68	-
R 1,822,083.16	3,371,079.62	-
R 514,712.76	328,513.23	-
R 1,852,965.92	1,284,486.75	-
R 617,655.31	3,125,803.43	-
R 4,995,365.94	3,332,356.13	-
R 1,287,811.32	3,156,092.93	-
R 2,934,712.77	3,154,816.23	-
R 7,825,900.72	8,315,019.52	-
R 4,230,816.06	6,065,114.03	-
R 2,603,414.91	3,732,142.47	-
R 6,138,557.11	8,799,968.68	-
R 2,344,687.80	3,361,242.53	-
R 5,033,614.72	-	
R 1,650,182.87	1,691,437.44	-
R 5,940,710.13	6,089,227.89	-

R 5,109,069.39	2,101,449.77	-
R 8,063,848.87	825,079.11	-
R 3,122,209.07	1,284,219.30	-
R 4,495,155.57	3,016,314.44	-
R 9,492,839.90	5,970,862.21	-
R 4,639,546.76	1,693,637.37	-
R 8,752,253.53	5,405,811.89	-
R 12,989,450.57	7,980,913.54	-
R 5,601,189.34	4,134,356.33	-
R 5,348,419.07	2,242,547.33	-
R 3,824,436.53	2,918,003.00	-
R 35,539,311.66	27,115,675.31	-
R 20,368,409.20	15,119,116.01	-
R 4,080,977.56	4,430,748.10	-
R 5,441,303.41	5,907,664.14	-
R 5,441,303.41	5,907,664.14	-
R 8,161,955.11	8,861,496.21	-
R 2,720,651.70	2,953,832.07	-
R 10,882,606.82	11,815,328.28	-
R 2,720,651.70	2,953,832.07	-
R 13,149,822.42	12,655,328.30	-
R 11,954,384.01	11,504,843.91	-
R 8,368,068.81	8,053,390.74	-
R 4,781,753.61	4,601,937.56	-
R 14,887,906.12	10,320,606.98	
R 9,570,796.79	6,634,675.92	
R 10,988,692.62	7,617,590.87	
R 0.00	476,856.54	
R 10,857,733.46	8,881,173.69	
R 17,480,915.41	8,985,658.08	
R 10,431,939.99	8,532,892.36	
R 17,540,564.80	10,110,180.14	
R 17,540,564.80	14,533,342.12	
R 1,473,997.04	697,253.80	
R 50,541,189.44	26,298,404.62	-
R 9,913,848.70	5,158,533.21	-
R 9,408,436.80	4,895,549.17	-
R 9,525,070.32	4,956,237.79	-
R 10,030,482.21	5,219,221.84	-
R 9,842,572.66	5,121,445.72	-
R 10,445,179.15	5,435,003.62	-
R 10,244,310.32	5,330,484.32	-
1,193,147.70	769,041.46	-
6,221,560.87	1,416,873.79	-
1,746,824.28	1,121,716.22	-
1,780,770.18	2,655,883.55	-
11,397,030.00	3,653,823.23	-
5,870,612.60	1,710,172.03	-
6,200,000.00	3,625,073.85	-

2,759,981.33	5,267,165.70	-
2,977,131.66	2,512,745.27	-
8,803,912.46	1,547,680.17	-
3,225,945.73	2,376,889.82	-
7,089,985.97	2,000,087.19	-
9,032,409.02	1,907,933.61	-
2,652,997.03	2,197,131.94	-
2,210,830.85	1,830,943.28	-
2,652,997.03	2,197,131.94	-
2,652,997.03	2,197,131.94	-
1,326,498.51	1,098,565.97	-
4,863,827.88	4,028,075.22	-
1,326,498.51	1,098,565.97	-
5,527,081.24	4,577,358.21	-
5,527,081.24	4,577,358.21	-
5,317,861.21	3,902,081.36	-
2,210,832.50	1,830,943.28	-
5,439,566.09	3,578,689.55	
4,517,137.72	2,971,824.09	
4,608,990.65	3,032,254.12	
-	676,456.96	
4,792,166.10	1,115,682.05	
2,185,914.95	1,663,436.74	
7,587,613.40	6,127,192.02	
5,403,035.07	3,865,975.73	
7,282,863.24	4,482,921.52	
1,879,828.18	1,233,891.59	
12,537,604.49	10,211,152.25	-
4,586,478.40	3,735,420.85	-
2,714,301.74	2,210,641.46	-
1,199,120.21	976,613.92	-
4,037,708.64	3,288,479.69	-
6,384,123.01	5,199,498.20	-
2,745,588.09	2,236,122.38	-
1,681,366.05	1,369,375.20	-
R 1,943,250.64	2,903,893.84	-
R 5,352,475.29	1,014,657.14	-
R 2,426,155.77	-	-
R 1,032,093.09	1,032,555.54	-
R 3,611,906.71	1,661,114.86	-
R 5,427,556.00	935,190.70	-
R 1,815,622.53	728,164.98	-
R 5,097,315.08	2,479,719.99	-
R 3,643,367.31	2,271,524.61	-
R 4,116,409.49	1,919,965.77	-
R 1,893,969.38	2,308,792.81	-
R 7,792,265.86	4,218,801.79	-
R 6,749,204.76	4,600,635.85	-
R 27,046,332.05	-	-

R 3,033,064.68		
R 2,625,693.67		
R 2,769,936.91		
R 2,228,452.35	2,235,175.26	
R 0.00	3,668,118.65	
R 0.00		
R 6,024,275.42	2,612,707.03	
R 739,788.00	2,930,136.78	
R 0.00	2,847,955.33	
R 0.00	-	
R 1,264,560.11	1,312,089.20	
R 3,575,194.23	-	
R 1,637,216.92	6,722,573.02	
R 1,102,648.68	3,268,010.27	
R 1,902,648.68	1,452,449.01	
R 800,000.00	-	
R 31,457,693.65	38,518,955.95	-
R 822,996.45	1,007,733.26	-
R 1,700,000.00	-	-
R 527,533.62	1,645,948.31	-
R 1,880,560.43	2,302,687.07	-
R 1,600,000.00	-	-
R 500,000.00	2,833,333.33	-
R 1,500,000.00	-	-
R 10,335,816.82	10,800,928.58	-
R 15,503,725.23	16,201,392.87	-
R 23,618,722.00	24,681,564.49	-
R 31,234,434.61	32,639,984.16	-
R 46,572,000.00	48,667,740.00	-
R 42,360,000.00	44,266,200.00	-
R 29,354,043.76	45,395,237.20	
R 33,068,541.38	40,386,026.04	
R 21,110,701.94	32,687,171.31	
R 22,991,094.75	24,025,694.02	-
R 27,118,543.67	28,338,878.13	-
R 35,580,474.01	36,469,985.86	-
3,216,870.00	3,216,870.00	-
121,113.00	121,113.00	-
74,415.00	74,415.00	-
22,022.00	22,022.00	-
20,987.00	20,987.00	-
16,537.00	16,537.00	-
16,056.00	16,056.00	-
314,468,410.00	320,757,778.20	-
328,743,711.00	335,318,585.22	-
299,693,416.00	305,687,284.32	-
291,643,852.00	297,476,729.04	-
12,982,010.40	13,364,002.31	-
13,111,830.50	13,497,642.33	-

39,000,000.00	22,955,002.88	-
56,244,528.00	56,244,528.00	-
22,783,158.80	23,010,990.39	-
34,294,510.00	34,637,455.10	-
19,321,871.01	19,515,089.72	-
14,979,126.00	15,128,917.26	-
19,543,333.00	19,738,766.33	-
10,967,649.65	11,077,326.15	-
14,151,806.00	14,293,324.06	-
10,260,059.35	10,362,659.94	-
47,713,000.00	-	-
195,500,042.39	345,117,060.89	-
517,205,254.00	518,201,706.00	-
32,489,000.00	32,489,000.00	-
111,375,093.00	-	-
1,680,000.00	-	-

R 362,177,393.00

Routine and

9,204.95

301.58

8,080,551,000.30	8,046,343,368.23	404,298,133.53	8,450,641,501.76
2026/27 Tabled Budget Allocation	2027/28 Construction	2027/28 Professional Fees	2027/28 Tabled Budget Allocation
2,000,000.00	-	-	-
79,660,301.43	2,225,000.00	-	2,225,000.00
4,285,591.91	-	-	-
3,103,879.88	-	-	-
97,099,553.20	174,779,195.75	-	174,779,195.75
53,082,170.80	2,877,601.69	-	2,877,601.69
17,626,766.18	623,000.00	77,000.00	700,000.00
50,000.00	-	-	-
1,000,000.00	2,564,024.30	141,021.34	2,705,045.64
31,545,879.30	730,456.75	100,000.00	830,456.75
1,300,000.00	-	-	-
1,000,000.00	50,267,200.00	2,764,696.00	53,031,896.00
41,827,157.40	1,460,913.49	170,843.51	1,631,757.00
1,000,000.00	14,684,518.69	1,101,338.90	15,785,857.59
1,100,000.00	-	-	-
502,283.40	-	-	-
1,000,000.00	14,818,633.35	1,111,397.50	15,930,030.86
1,000,000.00	53,714,187.20	2,830,915.85	56,545,103.05
51,047,913.72	2,527,469.27	312,383.84	2,839,853.11
1,400,000.00	-	-	-
2,000,000.00	-	-	-
19,400,000.00	600,000.00	-	600,000.00
915,753.95	-	-	-
-	-	-	-
24,955,059.60	418,241.22	-	418,241.22
-	-	-	-
29,420,299.74	493,077.65	-	493,077.65
2,514,082.37	-	-	-
1,000,000.00	-	-	-
1,923,294.63	-	-	-
1,000,000.00	-	-	-
50,567,089.82	2,400,000.00	-	2,400,000.00
52,817,731.96	2,500,000.00	-	2,500,000.00
3,192,068.81	-	-	-
53,478,995.98	2,795,385.81	-	2,795,385.81
-	55,237,051.48	-	55,237,051.48
-	82,296,680.26	-	82,296,680.26
-	10,936,135.81	-	10,936,135.81
-	16,765,227.76	-	16,765,227.76
-	66,418,754.00	-	66,418,754.00
-	9,775,477.77	-	9,775,477.77
2,000,000.00	-	-	-
-	8,165,983.33	-	8,165,983.33
-	11,723,602.97	-	11,723,602.97
-	15,545,158.85	-	15,545,158.85
200,000.00	-	-	-

5,972,831.67	-	275,000.00	275,000.00
529,679.90	-	-	-
383,625.60	-	-	-
200,000.00	-	-	-
-	-	-	-
450,000.00	-	-	-
200,000.00	-	-	-
2,850,000.00	-	-	-
-	-	-	-
-	-	500,000.00	500,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
-	-	500,000.00	500,000.00
500,000.00	-	6,076,075.66	6,076,075.66
500,000.00	-	27,374,166.17	27,374,166.17
1,000,000.00	-	1,093,613.58	1,093,613.58
79,905,546.75	2,756,741.36	-	2,756,741.36
166,233,374.01	7,795,501.83	-	7,795,501.83
1,000,000.00	-	1,676,522.78	1,676,522.78
1,000,000.00	-	2,824,290.99	2,824,290.99
11,123,595.51	47,838,473.34	140,402.43	47,978,875.77
1,000,000.00	-	977,547.78	977,547.78
200,000.00	-	61,479.79	61,479.79
1,000,000.00	-	816,598.33	816,598.33
1,000,000.00	-	1,172,360.30	1,172,360.30
1,000,000.00	-	1,554,515.89	1,554,515.89
500,000.00	-	156,845.70	156,845.70
107,906,674.67	195,732,879.13	13,701,301.54	209,434,180.67
116,481,821.68	235,728,113.18	16,500,967.92	252,229,081.10
67,509,883.97	1,452,321.86	250,000.00	1,702,321.86
59,127,977.83	1,127,340.65	250,000.00	1,377,340.65
82,900,410.15	76,759,639.02	5,373,174.73	82,132,813.75
2,872,540.88	-	12,234,543.70	12,234,543.70
30,876,815.47	976,082.48	115,255.00	1,091,337.48
113,937,952.00	232,095,828.15	16,213,662.41	248,309,490.56
115,741,880.12	130,983,609.19	9,168,852.64	140,152,461.83
334,066.49	-	-	-
2,447,500.00	-	-	-

120,446,419.94	111,524,462.91	7,806,712.40	119,331,175.31
4,531,491.74	1,646,500.00	250,000.00	1,896,500.00
1,327,054.27	-	869,991.43	869,991.43
106,442,664.08	102,479,125.31	7,173,538.77	109,652,664.08
-	-	-	-
64,602,714.36	100,967,221.71	7,067,705.52	108,034,927.22
96,791,859.13	145,518,633.69	10,186,304.36	155,704,938.05
1,336,090.24	-	500,000.00	500,000.00
200,000.00	-	-	-
89,298,034.62	107,695,182.02	10,671,431.83	118,366,613.85
751,267.54	-	-	-
200,000.00	-	-	-
1,696,890.83	-	-	-
1,100,000.00	-	-	-
300,000.00	-	-	-
1,871,764.86	-	1,091,248.13	1,091,248.13
100,000.00	-	-	-
2,150,470.40	-	-	-
250,000.00	-	-	-
52,834,894.28	1,602,000.00	198,000.00	1,800,000.00
2,000,000.00	-	-	-
2,000,000.00	10,000,000.00	-	10,000,000.00
2,000,000.00	10,000,000.00	-	10,000,000.00
4,602,269.51	-	650,000.00	650,000.00
83,677,627.39	1,000,000.00	-	1,000,000.00
36,813,455.00	1,000,000.00	650,000.00	1,650,000.00
1,586,925.38	-	-	-
48,397,500.00	1,127,745.00	-	1,127,745.00
-	-	-	-
2,270,364.21	-	-	-
2,073,576.47	-	-	-
1,000,000.00	33,500,000.00	5,025,000.00	38,525,000.00
1,209,365.64	-	-	-
3,650,000.00	-	-	-
37,076,408.25	2,000,000.00	1,000,000.00	3,000,000.00
8,222,500.00	1,012,000.00	253,000.00	1,265,000.00
3,650,000.00	-	-	-
50,214,620.12	2,500,000.00	1,000,000.00	3,500,000.00
1,718,011.98	-	-	-
2,009,287.88	-	-	-
1,281,475.00	-	-	-
2,336,727.57	-	-	-
11,000,000.00	17,250,000.00	1,000,000.00	18,250,000.00
-	-	-	-
101,800,324.96	2,268,320.29	567,080.07	2,835,400.37
47,980,017.34	1,191,975.00	297,993.75	1,489,968.75
90,247,500.00	2,899,350.00	-	2,899,350.00
-	-	-	-
-	-	-	-

-	-	-	-
-			-
54,090,000.00	811,350.00		811,350.00
500,000.00	-	-	-
2,092,876.12			-
50,699,250.00	1,673,550.00	-	1,673,550.00
98,250,000.00	4,117,050.00	-	4,117,050.00
-			-
-	-	-	-
-			-
25,000,000.00	1,921,500.00	-	1,921,500.00
14,355,000.00	418,950.00	-	418,950.00
62,271,375.00	49,187,500.00	2,705,312.50	51,892,812.50
1,000,000.00	42,582,035.61	1,625,139.98	44,207,175.59
1,000,000.00	5,000,000.00	2,038,186.51	7,038,186.51
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,200,000.00	1,200,000.00
500,000.00	-	1,000,000.00	1,000,000.00
1,000,000.00	5,000,000.00	3,466,357.20	8,466,357.20
1,000,000.00	29,256,406.21	6,515,356.20	35,771,762.41
42,944,781.84	2,146,012.09	1,337,878.24	3,483,890.33
-	-	-	-
1,000,000.00	30,773,769.70	7,661,817.50	38,435,587.20
1,000,000.00	5,000,000.00	3,288,105.90	8,288,105.90
5,250,000.00	21,679,625.21	11,550,000.00	33,229,625.21
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,200,000.00	1,200,000.00
-	-	-	-
1,000,000.00	56,509,625.21	5,451,111.30	61,960,736.51
1,000,000.00	5,000,000.00	2,573,857.50	7,573,857.50
1,000,000.00	32,999,687.86	6,500,000.00	39,499,687.86
1,000,000.00	31,580,625.21	5,002,030.11	36,582,655.32
1,000,000.00	11,315,000.00	1,030,909.65	12,345,909.65
1,000,000.00	17,515,000.00	1,595,791.65	19,110,791.65
1,000,000.00	5,000,000.00	7,421,137.28	12,421,137.28
500,000.00	-	1,000,000.00	1,000,000.00
1,000,000.00	26,954,392.23	2,758,334.02	29,712,726.26
1,000,000.00	19,917,500.00	1,814,683.43	21,732,183.43
1,000,000.00	28,279,625.21	6,500,000.00	34,779,625.21
1,000,000.00	15,152,355.33	650,000.00	15,802,355.33
500,000.00	-	1,000,000.00	1,000,000.00
1,000,000.00	10,200,000.00	450,000.00	10,650,000.00
1,000,000.00	43,029,625.21	9,270,000.00	52,299,625.21
1,000,000.00	29,539,625.21	2,993,874.60	32,533,499.81
1,000,000.00	29,578,500.82	2,993,874.60	32,572,375.42
1,000,000.00	5,000,000.00	3,291,069.43	8,291,069.43
1,000,000.00	5,000,000.00	10,819,312.50	15,819,312.50

1,000,000.00	44,536,629.51	5,006,155.75	49,542,785.26
1,000,000.00	5,000,000.00	3,226,888.43	8,226,888.43
-	-	-	-
-	-	-	-
1,000,000.00	5,000,000.00	3,459,902.25	8,459,902.25
500,000.00	-	1,000,000.00	1,000,000.00
1,000,000.00	5,000,000.00	2,833,448.11	7,833,448.11
1,000,000.00	5,000,000.00	4,190,012.24	9,190,012.24
1,000,000.00	10,315,000.00	1,030,909.65	11,345,909.65
1,000,000.00	5,000,000.00	4,702,642.65	9,702,642.65
1,000,000.00	5,000,000.00	2,349,909.12	7,349,909.12
500,000.00	-	1,200,000.00	1,200,000.00
500,000.00	-	1,000,000.00	1,000,000.00
1,000,000.00	24,889,625.21	2,570,213.10	27,459,838.31
1,000,000.00	32,120,125.21	3,320,093.96	35,440,219.16
1,000,000.00	5,000,000.00	6,106,939.30	11,106,939.30
1,000,000.00	30,029,456.72	8,269,966.30	38,299,423.02
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,500,000.00	1,500,000.00
43,936,209.88	24,200,000.00	-	24,200,000.00
-	5,000,000.00	-	5,000,000.00
52,300,000.00	52,300,000.00	-	52,300,000.00
27,341,000.00	27,341,000.00	-	27,341,000.00
29,114,831.44	28,922,131.24	1,994,932.40	30,917,063.64
1,000,000.00	8,348,284.96	1,252,242.74	9,600,527.70
1,000,000.00	-	1,200,000.00	1,200,000.00
1,000,000.00	-	1,200,000.00	1,200,000.00
1,000,000.00	-	1,200,000.00	1,200,000.00
1,000,000.00			-
-		1,000,000.00	1,000,000.00
550,000.00			-
1,000,000.00	6,917,777.15	1,395,000.00	8,312,777.15
2,650,000.00			-
1,000,000.00	5,393,936.39	1,200,000.00	6,593,936.39
48,895,500.00	19,800,000.00	1,980,000.00	21,780,000.00
451,282.00			-
938,072.00			-
-	-	-	-
8,790,768.00	410,400.00	200,000.00	610,400.00
-			-
500,000.00		1,000,000.00	1,000,000.00
1,650,000.00			-
8,089,354.00	33,458,333.33	1,386,250.00	34,844,583.33
1,000,000.00	11,392,804.28	1,025,352.39	12,418,156.67
-			-
1,000,000.00	7,161,875.89	1,000,000.00	8,161,875.89
-	-	-	-
-			-

-			-
-			-
19,512,900.00	990,000.00	300,000.00	1,290,000.00
-			-
-			-
-			-
34,788,566.99	31,585,744.73	2,522,078.09	34,107,822.82
-	-	-	-
-			-
-	-	-	-
1,000,000.00	-	1,000,000.00	1,000,000.00
-	-	-	-
1,000,000.00	-	1,000,000.00	1,000,000.00
1,000,000.00	-	1,000,000.00	1,000,000.00
-			-
500,000.00		1,000,000.00	1,000,000.00
-			-
-		1,000,000.00	1,000,000.00
-		1,000,000.00	1,000,000.00
-			-
-			-
-		1,000,000.00	1,000,000.00
17,518,208.75	25,844,857.60	2,096,276.40	27,941,134.00
-			-
-			-
1,000,000.00	5,000,000.00	1,000,000.00	6,000,000.00
1,000,000.00	5,000,000.00	1,000,000.00	6,000,000.00
1,000,000.00	5,000,000.00	1,000,000.00	6,000,000.00
1,000,000.00	5,000,000.00	1,000,000.00	6,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
500,000.00	-	1,000,000.00	1,000,000.00
1,000,000.00	4,000,000.00	-	4,000,000.00
2,000,000.00		-	-
-	-	-	-
-	-	-	-
-	1,000,000.00	-	1,000,000.00
-		-	-
-	1,000,000.00	-	1,000,000.00
2,000,000.00	2,000,000.00	-	2,000,000.00
2,000,000.00	4,000,000.00	-	4,000,000.00
-	-	-	-
1,000,000.00	-	-	-
1,000,000.00	2,000,000.00	-	2,000,000.00
1,000,000.00	-	-	-
-	1,000,000.00	-	1,000,000.00
-	1,000,000.00	-	1,000,000.00
-	1,000,000.00	-	1,000,000.00
2,000,000.00	-	-	-

3,344,217.07	-	-	-
2,000,000.00	500,000.00	-	500,000.00
2,000,000.00	1,000,000.00	-	1,000,000.00
1,000,000.00	-	-	-
3,000,000.00	-	-	-
1,500,000.00	2,000,000.00	1,000,000.00	3,000,000.00
-			-
-	-	-	-
-	-	-	-
1,155,782.93	3,500,000.00	-	3,500,000.00
1,000,000.00	-	-	-
1,000,000.00	-	-	-
1,000,000.00	-	-	-
1,000,000.00	-	-	-
-	1,000,000.00	-	1,000,000.00
-	1,000,000.00	-	1,000,000.00
-	1,000,000.00	-	1,000,000.00
-	1,000,000.00	-	1,000,000.00
-	1,000,000.00	-	1,000,000.00
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
5,548,723.53	5,104,118.20	-	5,104,118.20
10,681,044.00	20,599,817.82	-	20,599,817.82
4,716,415.00	4,338,500.47	-	4,338,500.47
18,286,890.71	12,475,963.45	-	12,475,963.45
16,785,261.56	35,580,965.48	-	35,580,965.48
21,891,965.98	15,352,658.08	-	15,352,658.08
32,207,913.35	17,826,972.17	-	17,826,972.17
24,731,327.59	35,975,152.34	-	35,975,152.34
15,098,817.81	8,335,450.75	-	8,335,450.75
476,060.20	33,057,116.59	-	33,057,116.59
9,782,658.19	15,883,827.30	-	15,883,827.30
9,026,574.18	20,028,526.57	-	20,028,526.57
16,251,819.19	13,480,739.03	-	13,480,739.03
11,315,866.50	12,838,993.03	-	12,838,993.03
11,315,866.50	12,838,993.03	-	12,838,993.03
11,315,866.50	12,838,993.03	-	12,838,993.03
11,315,866.50	12,838,993.03	-	12,838,993.03
5,657,933.25	6,419,496.51	-	6,419,496.51
22,631,732.99	25,677,986.05	-	25,677,986.05

5,657,933.25	6,419,496.51	-	6,419,496.51
30,638,338.68	34,762,288.72	-	34,762,288.72
30,638,338.68	34,762,288.72	-	34,762,288.72
24,510,670.94	27,809,830.98	-	27,809,830.98
12,255,335.47	13,904,915.49	-	13,904,915.49
15,793,113.60	17,897,300.44		17,897,300.44
16,271,692.80	18,439,642.88		18,439,642.88
15,793,113.60	17,897,300.44		17,897,300.44
1,286,828.77	1,450,494.81		1,450,494.81
17,176,427.00	19,467,537.43		19,467,537.43
17,378,502.61	19,696,567.28		19,696,567.28
16,502,841.62	18,704,104.59		18,704,104.59
11,504,154.64	17,389,628.15		17,389,628.15
25,000,382.50	29,015,155.31		29,015,155.31
12,848,942.86	9,524,280.42		9,524,280.42
23,030,886.17	24,664,038.09	-	24,664,038.09
15,803,762.33	16,924,428.93	-	16,924,428.93
14,998,080.33	16,061,614.90	-	16,061,614.90
15,184,006.94	16,260,725.83	-	16,260,725.83
15,989,688.94	17,123,539.85	-	17,123,539.85
25,954,250.92	27,794,702.67	-	27,794,702.67
27,543,286.69	29,496,419.16	-	29,496,419.16
27,013,608.10	44,000,942.46	-	44,000,942.46
25,424,572.33	27,227,463.84	-	27,227,463.84
4,616,231.66	4,144,186.81	-	4,144,186.81
2,657,793.78	2,812,157.80	-	2,812,157.80
4,985,530.20	4,475,721.75	-	4,475,721.75
352,049.22	2,606,818.58	-	2,606,818.58
4,781,598.28	6,233,456.52	-	6,233,456.52
3,494,647.53	7,487,728.58	-	7,487,728.58
10,197,826.44	9,005,128.93	-	9,005,128.93
7,593,303.74	7,820,455.74	-	7,820,455.74
1,141,343.71	2,606,818.58	-	2,606,818.58
4,482,564.09	3,910,227.87	-	3,910,227.87
2,058,762.85	2,606,818.58	-	2,606,818.58
1,930,707.38	2,606,818.58	-	2,606,818.58
1,106,007.50	2,606,818.58	-	2,606,818.58
4,969,180.29	5,560,698.27	-	5,560,698.27
4,969,180.29	5,560,698.27	-	5,560,698.27
4,969,180.29	5,560,698.27	-	5,560,698.27
4,969,180.29	5,560,698.27	-	5,560,698.27
2,484,590.14	2,780,349.14	-	2,780,349.14
9,938,360.57	11,121,396.55	-	11,121,396.55
2,484,590.14	2,780,349.14	-	2,780,349.14
5,750,943.13	6,435,520.28	-	6,435,520.28
5,750,943.13	6,435,520.28	-	6,435,520.28
4,600,754.50	5,148,416.23	-	5,148,416.23
2,300,377.25	2,574,208.11	-	2,574,208.11
13,630,140.04	15,852,175.68		15,852,175.68

14,025,966.94	16,303,992.71		16,303,992.71
13,630,140.04	15,852,175.68		15,852,175.68
1,660,848.34	1,128,383.52		1,128,383.52
1,650,052.15	2,259,408.88		2,259,408.88
2,073,178.47	1,542,900.74		1,542,900.74
2,581,917.05	4,333,948.88		4,333,948.88
1,706,260.29	2,201,640.34		2,201,640.34
2,069,995.60	2,201,640.34		2,201,640.34
1,091,205.93	1,257,692.70		1,257,692.70
26,529,828.20	29,944,866.41	-	29,944,866.41
5,470,426.57	6,174,604.36	-	6,174,604.36
5,482,831.16	6,188,605.73	-	6,188,605.73
5,377,392.10	6,069,594.08	-	6,069,594.08
5,203,927.84	5,873,800.72	-	5,873,800.72
4,938,629.56	5,574,352.06	-	5,574,352.06
4,999,852.24	5,643,455.59	-	5,643,455.59
5,265,150.52	5,942,904.26	-	5,942,904.26
3,937,901.65	3,496,620.00	-	3,496,620.00
3,604,587.54	2,492,089.05	-	2,492,089.05
3,281,584.71	2,913,850.00	-	2,913,850.00
3,331,476.00	644,588.66	-	644,588.66
7,030,639.93	5,766,461.79	-	5,766,461.79
6,265,113.42	8,360,244.01	-	8,360,244.01
11,864,537.09	10,071,697.81	-	10,071,697.81
13,217,094.31	9,084,671.42	-	9,084,671.42
2,192,962.63	644,588.66	-	644,588.66
5,057,140.29	4,125,367.42	-	4,125,367.42
2,747,725.27	644,588.66	-	644,588.66
4,084,079.83	644,588.66	-	644,588.66
2,836,889.56	644,588.66	-	644,588.66
5,119,125.78	6,011,667.12	-	6,011,667.12
4,706,847.20	5,527,506.01	-	5,527,506.01
4,844,273.39	5,688,893.05	-	5,688,893.05
4,912,986.49	5,769,586.57	-	5,769,586.57
4,878,629.94	5,729,239.81	-	5,729,239.81
4,809,916.84	5,648,546.29	-	5,648,546.29
5,084,769.24	5,971,320.36	-	5,971,320.36
9,883,870.76	11,607,165.63	-	11,607,165.63
12,032,538.31	14,130,462.50	-	14,130,462.50
10,313,604.27	12,111,825.00	-	12,111,825.00
10,743,337.78	12,616,484.38	-	12,616,484.38
6,507,972.12	7,426,912.55		7,426,912.55
6,705,183.40	7,651,970.50		7,651,970.50
6,507,972.12	7,426,912.55		7,426,912.55
4,890,407.94	5,074,019.59		5,074,019.59
4,544,689.80	5,056,414.74		5,056,414.74
7,335,611.91	9,133,235.26		9,133,235.26
4,366,466.67	4,858,123.97		4,858,123.97
7,157,424.44	8,304,744.37		8,304,744.37

9,598,777.42	10,976,925.79		10,976,925.79
3,417,894.17	3,741,053.99		3,741,053.99
7,969,943.28	9,095,317.34	-	9,095,317.34
8,981,586.99	10,249,807.45	-	10,249,807.45
9,531,480.07	10,877,346.68	-	10,877,346.68
9,348,182.38	10,668,166.93	-	10,668,166.93
5,468,964.09	6,241,194.22	-	6,241,194.22
5,190,154.15	5,923,015.69	-	5,923,015.69
5,254,494.91	5,996,441.50	-	5,996,441.50
5,533,304.84	6,314,620.03	-	6,314,620.03
12,472,529.28	13,046,265.62	-	13,046,265.62
2,103,210.82	2,199,958.52	-	2,199,958.52
1,322,213.92	884,360.21	-	884,360.21
4,324,271.96	2,892,280.89	-	2,892,280.89
1,430,916.11	957,065.45	-	957,065.45
2,862,820.42	1,914,791.87	-	1,914,791.87
1,718,603.12	1,149,484.36	-	1,149,484.36
1,185,842.08	793,148.17	-	793,148.17
1,833,707.13	1,226,471.45	-	1,226,471.45
2,585,135.73	1,729,063.00	-	1,729,063.00
1,976,403.46	1,321,913.61	-	1,321,913.61
1,504,537.14	1,006,306.74	-	1,006,306.74
6,838,055.80	8,050,826.15		8,050,826.15
3,112,599.60	3,669,541.82		3,669,541.82
1,884,185.09	2,218,356.66		2,218,356.66
602,216.33	709,023.02		709,023.02
602,216.33	709,023.02		709,023.02
-	-		-
2,492,644.83	7,653,347.19		7,653,347.19
2,492,644.83	-		-
2,492,644.83	1,150,843.98		1,150,843.98
1,204,432.67	1,418,046.05		1,418,046.05
12,886,130.23	13,632,418.90	-	13,632,418.90
190,537.68	201,572.49	-	201,572.49
3,371,079.62	3,566,312.68	-	3,566,312.68
328,513.23	347,538.78	-	347,538.78
1,284,486.75	1,358,876.65	-	1,358,876.65
3,125,803.43	3,306,831.53	-	3,306,831.53
3,332,356.13	3,525,346.54	-	3,525,346.54
3,156,092.93	3,338,875.22	-	3,338,875.22
3,154,816.23	3,299,937.78	-	3,299,937.78
8,315,019.52	8,697,510.42	-	8,697,510.42
6,065,114.03	6,338,663.52	-	6,338,663.52
3,732,142.47	3,900,470.00	-	3,900,470.00
8,799,968.68	9,196,865.91	-	9,196,865.91
3,361,242.53	3,512,841.68	-	3,512,841.68
-	-		-
1,691,437.44	1,732,692.01	-	1,732,692.01
6,089,227.89	6,237,745.64	-	6,237,745.64

2,101,449.77	2,131,354.71	-	2,131,354.71
825,079.11	797,570.49	-	797,570.49
1,284,219.30	1,302,494.54	-	1,302,494.54
3,016,314.44	1,888,534.26	-	1,888,534.26
5,970,862.21	1,587,855.68	-	1,587,855.68
1,693,637.37	2,887,416.54	-	2,887,416.54
5,405,811.89	3,147,557.10	-	3,147,557.10
7,980,913.54	4,177,767.09	-	4,177,767.09
4,134,356.33	1,888,534.26	-	1,888,534.26
2,242,547.33	1,259,022.84	-	1,259,022.84
2,918,003.00	1,888,534.26	-	1,888,534.26
27,115,675.31	17,815,173.16	-	17,815,173.16
15,119,116.01	14,101,055.79	-	14,101,055.79
4,430,748.10	2,653,354.75	-	2,653,354.75
5,907,664.14	3,537,806.33	-	3,537,806.33
5,907,664.14	3,537,806.33	-	3,537,806.33
8,861,496.21	5,306,709.50	-	5,306,709.50
2,953,832.07	1,768,903.17	-	1,768,903.17
11,815,328.28	7,075,612.66	-	7,075,612.66
2,953,832.07	1,768,903.17	-	1,768,903.17
12,655,328.30	6,669,356.10	-	6,669,356.10
11,504,843.91	6,063,051.00	-	6,063,051.00
8,053,390.74	4,244,135.70	-	4,244,135.70
4,601,937.56	2,425,220.40	-	2,425,220.40
10,320,606.98	6,387,115.59		6,387,115.59
6,634,675.92	4,106,002.88		4,106,002.88
7,617,590.87	4,714,299.60		4,714,299.60
476,856.54	465,727.03		465,727.03
8,881,173.69	4,369,614.81		4,369,614.81
8,985,658.08	6,328,117.39		6,328,117.39
8,532,892.36	5,469,654.27		5,469,654.27
10,110,180.14	7,631,712.65		7,631,712.65
14,533,342.12	7,631,712.65		7,631,712.65
697,253.80	419,224.58		419,224.58
26,298,404.62	20,226,625.63	-	20,226,625.63
5,158,533.21	3,967,530.41	-	3,967,530.41
4,895,549.17	3,765,264.16	-	3,765,264.16
4,956,237.79	3,811,940.98	-	3,811,940.98
5,219,221.84	4,014,207.24	-	4,014,207.24
5,121,445.72	3,939,005.68	-	3,939,005.68
5,435,003.62	4,180,169.30	-	4,180,169.30
5,330,484.32	4,099,781.43	-	4,099,781.43
769,041.46	769,041.46	-	769,041.46
1,416,873.79	1,416,873.79	-	1,416,873.79
1,121,716.22	1,121,716.22	-	1,121,716.22
2,655,883.55	2,655,883.55	-	2,655,883.55
3,653,823.23	3,653,823.23	-	3,653,823.23
1,710,172.03	1,710,172.03	-	1,710,172.03
3,625,073.85	3,625,073.85	-	3,625,073.85

5,267,165.70	5,267,165.70	-	5,267,165.70
2,512,745.27	2,512,745.27	-	2,512,745.27
1,547,680.17	1,547,680.17	-	1,547,680.17
2,376,889.82	2,376,889.82	-	2,376,889.82
2,000,087.19	2,000,087.19	-	2,000,087.19
1,907,933.61	1,907,933.61	-	1,907,933.61
2,197,131.94	2,197,131.94	-	2,197,131.94
1,830,943.28	1,830,943.28	-	1,830,943.28
2,197,131.94	2,197,131.94	-	2,197,131.94
2,197,131.94	2,197,131.94	-	2,197,131.94
1,098,565.97	1,098,565.97	-	1,098,565.97
4,028,075.22	4,028,075.22	-	4,028,075.22
1,098,565.97	1,098,565.97	-	1,098,565.97
4,577,358.21	4,577,358.21	-	4,577,358.21
4,577,358.21	4,577,358.21	-	4,577,358.21
3,902,081.36	3,902,081.36	-	3,902,081.36
1,830,943.28	1,830,943.28	-	1,830,943.28
3,578,689.55	3,578,689.55		3,578,689.55
2,971,824.09	2,971,824.09		2,971,824.09
3,032,254.12	3,032,254.12		3,032,254.12
676,456.96	676,456.96		676,456.96
1,115,682.05	1,115,682.05		1,115,682.05
1,663,436.74	1,663,436.74		1,663,436.74
6,127,192.02	6,127,192.02		6,127,192.02
3,865,975.73	3,865,975.73		3,865,975.73
4,482,921.52	4,482,921.52		4,482,921.52
1,233,891.59	1,233,891.59		1,233,891.59
10,211,152.25	10,211,152.25	-	10,211,152.25
3,735,420.85	3,735,420.85	-	3,735,420.85
2,210,641.46	2,210,641.46	-	2,210,641.46
976,613.92	976,613.92	-	976,613.92
3,288,479.69	3,288,479.69	-	3,288,479.69
5,199,498.20	5,199,498.20	-	5,199,498.20
2,236,122.38	2,236,122.38	-	2,236,122.38
1,369,375.20	1,369,375.20	-	1,369,375.20
2,903,893.84	4,025,925.19	-	4,025,925.19
1,014,657.14	1,227,952.86	-	1,227,952.86
-	-	-	-
1,032,555.54	842,937.32	-	842,937.32
1,661,114.86	5,142,946.44	-	5,142,946.44
935,190.70	1,302,324.68	-	1,302,324.68
728,164.98	208,462.15	-	208,462.15
2,479,719.99	2,475,487.98	-	2,475,487.98
2,271,524.61	842,937.32	-	842,937.32
1,919,965.77	842,937.32	-	842,937.32
2,308,792.81	1,685,874.65	-	1,685,874.65
4,218,801.79	842,937.32	-	842,937.32
4,600,635.85	842,937.32	-	842,937.32
-	-	-	-

-	2,402,609.61		2,402,609.61
-	2,079,915.04		2,079,915.04
-	2,194,175.77		2,194,175.77
2,235,175.26	1,765,244.59		1,765,244.59
3,668,118.65	1,770,570.07		1,770,570.07
-	3,404,171.69		3,404,171.69
2,612,707.03	2,257,406.97		2,257,406.97
2,930,136.78	2,531,669.70		2,531,669.70
2,847,955.33	2,460,664.04		2,460,664.04
-	970,821.13		970,821.13
1,312,089.20	1,767,335.25		1,767,335.25
-	-		-
6,722,573.02	5,339,516.22		5,339,516.22
3,268,010.27	3,381,598.11		3,381,598.11
1,452,449.01	4,038,845.19		4,038,845.19
-	657,247.08		657,247.08
38,518,955.95	33,280,792.24	-	33,280,792.24
1,007,733.26	870,692.37	-	870,692.37
-	-	-	-
1,645,948.31	558,106.29	-	558,106.29
2,302,687.07	1,011,524.79	-	1,011,524.79
-	-	-	-
2,833,333.33	4,720,449.01	-	4,720,449.01
-	1,685,874.65	-	1,685,874.65
10,800,928.58	12,139,619.17	-	12,139,619.17
16,201,392.87	18,209,428.75	-	18,209,428.75
24,681,564.49	27,740,651.29	-	27,740,651.29
32,639,984.16	36,685,454.82	-	36,685,454.82
48,667,740.00	54,699,725.59	-	54,699,725.59
44,266,200.00	49,752,649.14	-	49,752,649.14
45,395,237.20	49,486,664.29		49,486,664.29
40,386,026.04	43,643,538.04		43,643,538.04
32,687,171.31	37,272,361.93		37,272,361.93
24,025,694.02	27,029,331.47	-	27,029,331.47
28,338,878.13	31,241,666.85	-	31,241,666.85
36,469,985.86	39,225,028.95	-	39,225,028.95
3,216,870.00	3,216,870.00	-	3,216,870.00
121,113.00	121,113.00	-	121,113.00
74,415.00	74,415.00	-	74,415.00
22,022.00	22,022.00	-	22,022.00
20,987.00	20,987.00	-	20,987.00
16,537.00	16,537.00	-	16,537.00
16,056.00	16,056.00	-	16,056.00
320,757,778.20	327,172,933.76	-	327,172,933.76
335,318,585.22	342,024,956.92	-	342,024,956.92
305,687,284.32	311,801,030.01	-	311,801,030.01
297,476,729.04	303,426,263.62	-	303,426,263.62
13,364,002.31	13,208,746.41	-	13,208,746.41
13,497,642.33	13,340,833.88	-	13,340,833.88

22,955,002.88	24,010,933.02	-	24,010,933.02
56,244,528.00	56,244,528.00	-	56,244,528.00
23,010,990.39	23,241,100.30	-	23,241,100.30
34,637,455.10	34,983,829.65	-	34,983,829.65
19,515,089.72	19,710,240.62	-	19,710,240.62
15,128,917.26	15,280,206.43	-	15,280,206.43
19,738,766.33	19,936,153.99	-	19,936,153.99
11,077,326.15	11,188,099.41	-	11,188,099.41
14,293,324.06	14,436,257.30	-	14,436,257.30
10,362,659.94	10,466,286.54	-	10,466,286.54
-	-	-	-
345,117,060.89	320,184,115.10	-	320,184,115.10
518,201,706.00	541,520,782.77	-	541,520,782.77
32,489,000.00	32,489,000.00	-	32,489,000.00
-	-	-	-
-	-	-	-

9,466.29

475.64